



Topeka and Shawnee County Public Library Agenda
Board of Trustees
2025 Budget Work Sessions

June 20, 2024: Budget Work Session
(Menninger Room 206, following Board meeting)
Meeting ID: 837 7757 4191 Passcode: 997554
<https://tscpl.zoom.us/j/83777574191>

Meeting Purpose: Discuss FY 2025 budget including Facilities Master Plan and other non-Facilities Master Plan budget items.

Expected Product: Engage Trustees in FY 2025 budget planning and development, discuss key issues and consider priorities and funding strategies

Agenda

1. Further discussion of FY 2025 Budget– Marie Pyko, Chief Executive Officer and Kim Strube, Chief Financial Officer

July 10, 2024: Budget Work Session #2 (Menninger Room 206, 1:00 pm to 3:00 pm)

Meeting Purpose: Review proposed FY 2025 budget, including county property valuations

Expected Product: Reach consensus on the FY 2025 budget proposal to allow action at the July 18th Board meeting for publication requirements

Agenda

- Review updated information for property valuations and other key expenditures for the budgeted funds: General, Employee Benefit and State Aid – Kim Strube, Chief Financial Officer

- Review proposed documents to be published: Revenue Neutral Rate, Notice of Hearing and Budget Summary, Notice of Budget Hearing –Kim Strube, Chief Financial Officer