

Stay curious

2018 Annual Report



Gina Millsap, CEO Topeka & Shawnee County Public Library

\$1.3 million investment

Funded by private gift



Groundbreaking for Claire's Courtyard

Improving a Community Destination

Claire's Courtyard is a \$1.3 million private investment in making the library the ultimate community destination. This project is made possible by a gift to The Library Foundation from Dr. Glenn Swogger and named after his beloved late wife Claire. The Courtyard will be complete in early 2019 and is part of a 10-year facilities master plan to maintain and improve the library.

Staying Curious

Curiosity leads to discovery and learning and it should last throughout our lives. The library's mission is to spark curiosity for everyone and connect our community through literacy and learning. Imagine what we can do as individuals and a community if everyone is smarter, more creative, and more engaged with each other. That's what your library can do for you.

To read the full 2018 annual report visit tsctl.org/annual-reports.

Preparing for Kindergarten

Having books in children's homes increases school success. To help prepare every child for kindergarten the library and United Way of Greater Topeka are partnering to make Dolly Parton's Imagination Library available to all children up to 5 years old in Shawnee County. Each month a new, carefully selected book is mailed in the child's name directly to their home for free. Nearly 4,800 children are currently enrolled in Imagination Library.



Clayton and Clarence reading one of the free books they can keep from Dolly Parton's Imagination Library tsctl.org/imagination

Financials

Sources of Financial Support

Taxes	\$17,204,878
Fees & Reimbursements	\$472,656
Contributions	\$663,634
Grants & State Aid	\$52,102
Investment Income	\$216,665
Total	\$18,609,935

Library Expenditures

Salaries & Benefits	\$11,176,265
Other Operating Expenses	\$2,275,329
Debt Service	\$1,652,250
Library Materials	\$1,812,798
Equipment & Capital Improvements	\$2,417,396
Programming & Events	\$133,290
Total	\$19,467,328

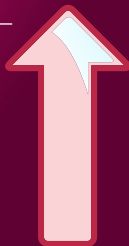
2018 HIGHLIGHTS

CIRCULATION & CARDHOLDERS

YOU CHECKED OUT
2.4
MILLION ITEMS,
WHICH IS DOWN SLIGHTLY
(-5.2%) FROM 2017



WE SAW A SLIGHT
INCREASE OF
1.2%
IN LIBRARY
CARDHOLDERS WITH
81,913 CARDHOLDERS



COLLECTION



OUR COMBINED PHYSICAL
AND DIGITAL COLLECTIONS
GIVE CUSTOMERS
MORE THAN

1.1 MILLION
ITEMS TO
CHOOSE FROM



19.3%
INCREASE
IN DIGITAL
DOWNLOADS

424,001
PHYSICAL
ITEMS IN OUR
COLLECTION
INCLUDE BOOKS,
MOVIES AND CDS

680,902
ITEMS IN OUR
DIGITAL COLLECTION
INCLUDE BOOKS,
AUDIOBOOKS,
MOVIES AND MUSIC

ART EXPERIENCES

MORE THAN
25,000
VISITS
TO AN EXHIBIT IN
THE ALICE C. SABATINI GALLERY,
WHICH IS AN INCREASE OF
3.1% FROM 2017



SUMMER EXHIBIT
SOUNDS LIKE ART!
MOST ATTENDED EXHIBIT WITH
9,571 VISITS

SOCIAL MEDIA

16,395
LIKE US ON
FACEBOOK



7,036 PEOPLE
FOLLOW US
ON TWITTER

MEETING ROOMS

26,060
TOTAL MEETINGS

