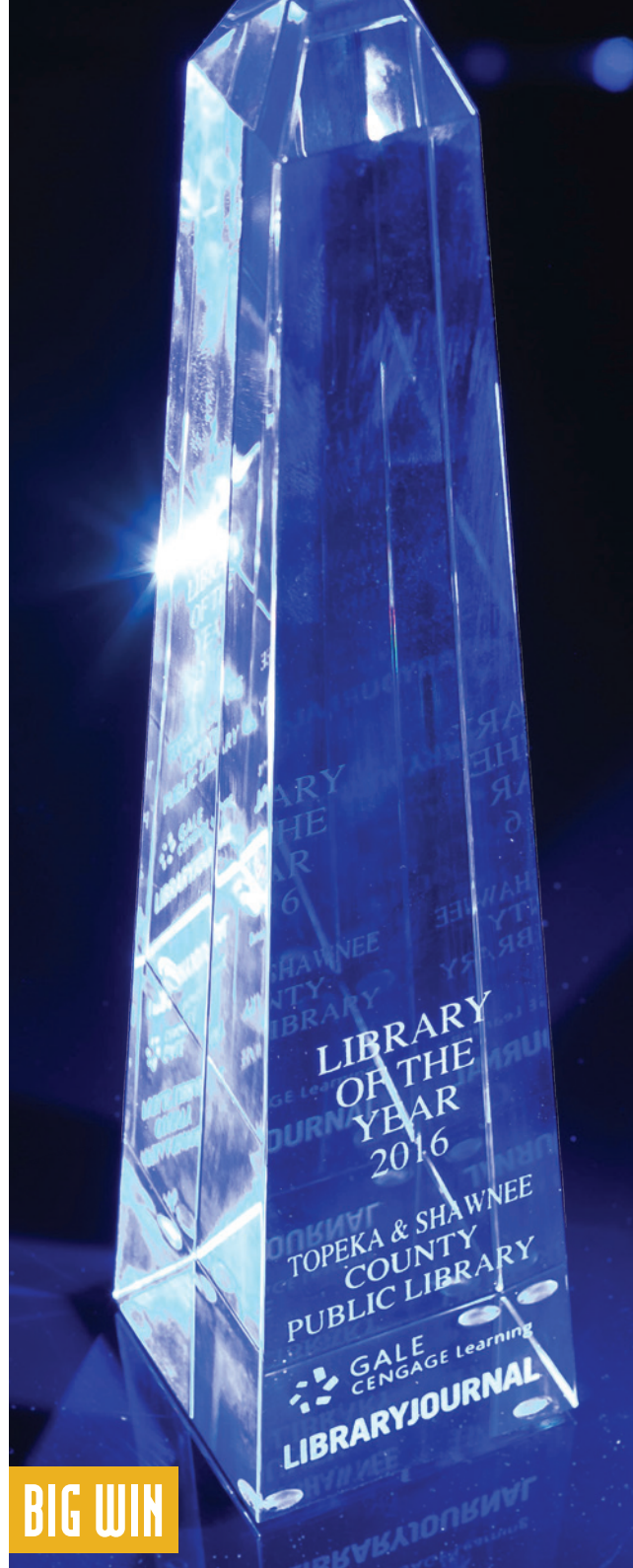


# LIBRARY 2016

# ANNUAL REPORT

(ABRIDGED) Complete report published at [story.tscpl.org/2016](http://story.tscpl.org/2016)



Gina Millsap, Topeka & Shawnee County Public Library CEO

"When I came to the Topeka and Shawnee County Public Library 11 years ago, I told the staff that we'd be Library of the Year, said Gina Millsap, CEO. "It was clear to me there was a commitment to excellence, innovation and such great potential."

Winning Library of the Year is the result of decades of commitment and great service from every employee, current or retired, every volunteer and our customers. The Library of the Year title will be forever linked to us, and more importantly, it's helping build our reputation for innovation and excellence within our own community and the larger library community as well.

*Gina Millsap*

Topeka & Shawnee County Public Library CEO

## GOALS The Community Impact Goals

After almost two years of research and discussion that has included a community survey, community engagement meetings, trustee retreats and staff discussion, we have identified five goals that will guide the library's work with and in Topeka and Shawnee County over the next decade.

## COMMUNITY

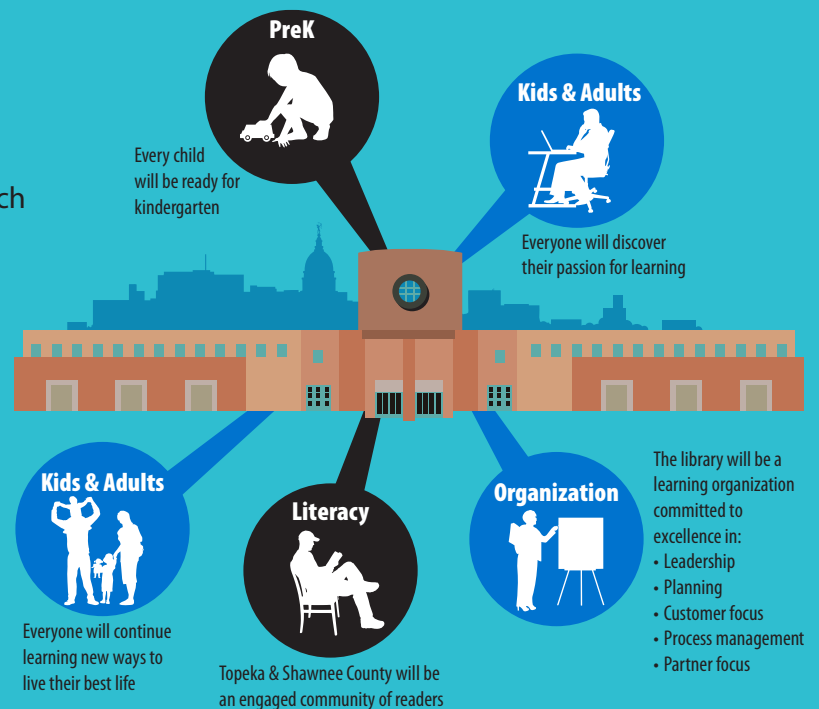
### 712 Innovations Passport

To connect library users to the community makerspace, we have four passes that can be checked out with your library card. Librarians are at 712, 12 hours each week.

**Opened Deer Creek Training Center** with Topeka Housing Authority to improve access to digital learning.

## A NEW CATALOG

The Bibliocommons discovery layer connects our customers to the collection in an easy platform with features like one-click hold requests, ability to create lists, shows items that are currently checked out and view your borrowing history. There is also a social media feature.



**BIG WIN**

Topeka & Shawnee County Public Library Board of Trustees • David Monical • Kerry Onstott Storey • Melissa Masoner • Jennifer Miller

## FACILITIES

### Facilities Master Plan

The development of a plan, prioritize and create a timeline to maintain optimal conditions and operation of the library. This 10-year, multi-phase plan provides advanced planning for funding.



## SUMMERFEST



**2,970,539 minutes** read  
**3,105 lunches** were served to kids

## YOUR CONVENIENCE

Forget to return your book, movie or music? We've got your back by automatically renewing items that are checked out three days before they are due. This makes it easier for customers to avoid late fees. Customers are notified on their new return date.

Anyone who checks out juvenile and young adult materials will not accrue late fees on those materials.

## FINANCIALS

### Sources of financial support

Taxes	\$16,761,603
Fees & Reimbursements	\$1,081,639
Contributions	\$522,886
Grants & State Aid	\$60,156
Investment Income	\$55,846
<b>Total</b>	<b>\$18,482,130</b>

## STUDENTS

### 3,312 Card-Carrying Students

Nearly every student in the Shawnee Heights USD 450 district now holds a library card to access over 450,000 items, access to more e-books, audiobooks, learning software, journal articles and other research databases.



## THANK YOU

**St. Francis Health** donated the

Marian Clinic building and property, 1001 S.W. Garfield Ave., to The Library Foundation.

### Library Expenditures

Salaries and Benefits	\$11,227,216
Other operating expenses	\$2,340,315
Debt Service	\$1,651,875
Library Materials	\$1,721,741
Equipment & Capital Improvements	\$924,700
Programming & Events	\$136,750
<b>Total</b>	<b>\$18,002,597</b>

## 2016 HIGHLIGHTS

### CIRCULATION

WE CHECKED OUT 2,404,062 ITEMS IN 2016.

THIS INCLUDES BOOKS, MOVIES, CDS, EBOOKS, AND MORE.



THIS IS AN INCREASE OF 3.2% OVER 2015. THIS IS THE LARGEST INCREASE SINCE 2009.



THIS IS THE HIGHEST CIRCULATION TOTAL SINCE 2010 AND THE 4TH HIGHEST EVER.

### CARDHOLDERS

AT THE END OF 2016 84,205 PEOPLE HAD ACTIVE LIBRARY CARDS.



WE GAVE OUT LIBRARY CARDS TO EVERY STUDENT IN THE SHAWNEE HEIGHTS SCHOOL DISTRICT. THIS TOTALED 3,358 NEW CARDS.



TOTAL CARDHOLDERS WERE DOWN 15% COMPARED TO 2015.

THIS WAS PRIMARILY DUE TO A DATABASE CLEANUP THAT REMOVED SEVERAL THOUSAND INACTIVE CUSTOMERS.

WE ADDED SEVERAL NEW COLLECTIONS INCLUDING PASSES TO THE KANSAS CHILDRENS DISCOVER CENTER AND 712 INNOVATIONS THAT CUSTOMERS CAN CHECK OUT.



### COLLECTION

AT THE END OF 2016 WE HAD 445,884 PHYSICAL ITEMS IN OUR COLLECTION.



CUSTOMERS COULD CHOOSE FROM 510,204 ITEMS IN OUR DIGITAL COLLECTIONS, INCLUDING DOWNLOADABLE EBOOKS, MOVIES, MUSIC, AND AUDIOBOOKS.



### PROGRAMMING

93,809 PEOPLE ATTENDED A LIBRARY PROGRAM IN 2016.



22,512 PEOPLE ATTENDED AN EXHIBIT AT THE SABATINI GALLERY

PROGRAM ATTENDANCE IS UP 3.3% OVER 2015.

GALLERY ATTENDANCE IS UP 9.2% OVER 2015.



### DIGITAL BRANCH

THERE WERE 645,225 VISITS TO THE LIBRARY WEBSITE AND 562,168 VISITS TO THE ONLINE CATALOG.



VISITORS TO THE ONLINE CATALOG WERE UP 5.6% COMPARED TO 2015.

VISITS TO THE WEB SITE WERE DOWN 18.9% COMPARED TO 2015.

15,274 PEOPLE LIKE US ON FACEBOOK.



6,634 PEOPLE FOLLOW US ON TWITTER.



### MEETING ROOMS

8,400 MEETINGS AND EVENTS WERE HELD IN THE PUBLIC MEETING ROOMS



157,739 PEOPLE ATTENDED A MEETING AT ONE OF THE PUBLIC MEETING ROOMS.



MEETING ROOM ATTENDANCE WAS UP 6.6% COMPARED TO 2015.

