

2014

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Topeka & Shawnee County Public Library (TSCPL)

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2014; and (3) the
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-1267	6	13,798,155	10,375,781	
Debt Service	10-113	7	2,401,805	1,285,760	
Employee Benefit	12-16,102	8	4,068,603	3,016,383	
		8			
State Aid		9	75,000		
		9			
Non-Budgeted Funds		10			
Totals	xxxxxxxxxx		20,343,563	14,677,924	
Budget Summary		11	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution		12			Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

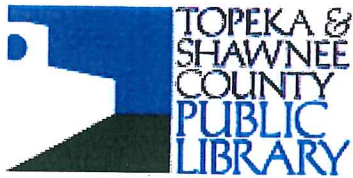
Email:

Attest: _____, 2013

County Clerk

Robert Hinder
 David Monier
 Kerry Onstott Storey
 Melina A. Marover
 Governing Body

Elizabeth S. Ross
 Jennifer L. Turner



Resolution – Budget FY2014-Operating Budgets

BOARD OF TRUSTEES

Topeka & Shawnee County Public Library
August 8, 2013

Be it resolved that the Board of Trustees, Topeka and Shawnee County Public Library, adopts the FY2014 operating budgets as presented / published in the Topeka Capital Journal on July 24, 2013.

(Published in *The Topeka Capital-Journal* July 24, 2013)

No. 249

NOTICE OF BUDGET HEARING

The governing body of Topeka and Shawnee County Public Library (TSCPL), Shawnee County, will meet on August 8, 2013 at 5:30 p.m. at 1515 SW 10th Avenue, Topeka, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at <http://www.tscpl.org> or hard copies from TSCPL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax rate*	Expenditures	Actual Tax rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	11,766,582	6.865	12,613,514	7.007	13,798,155	10,375,781	6.916
Debt Service	1,781,227	1.106	1,680,785	1.043	2,401,805	1,285,760	0.857
Employee Benefit	2,903,609	1.802	3,393,603	1.733	4,068,603	3,016,383	2.010
State Aid	74,105		70,405		75,000		
Non-Budgeted Funds	281,141						
Totals	16,806,664	9.773	17,758,307	9.783	20,343,563	14,677,924	9.783
Less: Transfers	0		0		0		
Net Expenditures	16,806,664		17,758,307		20,343,563		
Total Tax Levied	14,292,852		14,280,835		XXXXXXXXXXXXXXX		
Assessed Valuation	1,462,680,363		1,459,965,492		1,500,349,720		

Outstanding Indebtedness,

	2011	2012	2013
Jan. 1,			
G.O. Bonds	13,335,000	12,060,000	10,265,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	13,335,000	12,060,000	10,265,000

* Tax rates are expressed in mills.

/s/ Jennifer L. Turner
Secretary

Resolution by Robert G. Hatcher

Seconded by David Monical

Resolution passed/failed by a vote of 8

Date 8/8/13

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>14,280,835</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>1,522,370</u>
3. Tax Levy Excluding Debt Service	\$	<u>12,758,465</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>31,615,636</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>63,495,383</u>	
5b. Personal Property 2012	- <u>64,416,767</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>12,475,008</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>44,090,644</u>	
8. Total Estimated Valuation July, 1,2013	<u>1,500,349,720</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,456,259,076</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03028</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>386,284</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>13,144,749</u>	
13. Debt Service Levy in this 2014 Budget	<u>1285760</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>14,430,509</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Topeka & Shawnee County Public Library (TSCPL)
Shawnee County

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	10,228,960	980,846	8,656	11,954
Debt Service	1,522,370	145,979	1,288	1,779
Employee Benefit	2,529,505	242,552	2,140	2,956
	0	0	0	0
Total	14,280,835	1,369,377	12,084	16,689

County Treas MVT Estimate 1,369,377

County Treas RVT Estimate 12,084

County Treas 16/20 M Vehicle Tax Estimate 16,689

MVT Factor 0.09589

RVT Factor 0.00085

16/20M Factor 0.00117

2014

Topeka & Shawnee County Public Library (TSCPL)
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
NONE					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Building Expansion	10/3/2002	2.50 - 4.30	20545000	405,000	3/1		7,290	0	0	0
Building Expansion					9/1	9/1	7,290	405,000	0	0
Bldg Expansion-Refdg	6/28/2012	2.0 - 3.5	10000000	9,860,000	3/1		145,588	0	135,888	0
Bldg Expansion-Refdg					9/1	9/1	145,587	970,000	135,887	1,380,000
Total G.O.				10,265,000			305,755	1,375,000	271,775	1,380,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				10,265,000			305,755	1,375,000	271,775	1,380,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
NONE							
			Total	0	0	0	

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General Fund - Expenditures

	FY 2012 Actuals	FY 2013 Approved Budget	FY 2014 Proposed Budget	Budgeted Expenditure Difference FY 2014 Proposed (-) FY 2013 Adopted
Contracted-Digital Services	\$ 192,882	\$ 225,920	\$ 263,853	\$ 37,933
Contracted-Facilities	202,169	258,500	214,000	(44,500)
Contracted-Office Equipment	88,936	121,100	123,690	2,590
Contracted-Professional	162,471	287,000	265,000	(22,000)
Cataloging & ILL Services	69,962	74,000	72,000	(2,000)
Digital Services Support	450,153	256,012	253,100	(2,912)
Employee Assistance Program	6,668	-	-	-
Furniture/Equipment	4,755	99,000	62,000	(37,000)
Insurance	40,310	37,000	44,400	7,400
Marketing	16,780	20,000	20,000	-
Materials	1,529,221	1,669,300	1,628,540	(40,760)
Memberships/Dues	22,883	21,000	21,000	-
Mileage	8,208	7,055	8,765	1,710
Miscellaneous	3,953	5,000	5,000	-
Payments to other Libraries	72,306	77,800	81,668	3,868
Postage/Shipping	78,447	75,000	82,370	7,370
Printing	42,442	65,000	60,500	(4,500)
Programming	20,661	30,000	30,000	-
Salaries and Wages	7,750,489	8,147,856	8,076,439	(71,417)
Special Projects	246,277	302,200	394,730	92,530
Staff Conferences	49,742	50,000	60,000	10,000
Staff Training	16,573	14,000	17,000	3,000
Supplies	162,475	182,000	171,000	(11,000)
Telecommunications	97,208	143,000	134,100	(8,900)
Utilities	379,439	445,000	445,000	-
Vehicle Fuel and Maintenance	51,172	79,000	64,000	(15,000)
Fund Balance Carry Forward			1,200,000	1,200,000
TOTAL	\$ 11,766,582	\$ 12,691,743	\$ 13,798,155	\$ 1,106,412
Less Fund Balance Carryover Considered an "Expenditure" Only in the Budget Year				(1,200,000)
Net Budgeted Expenditure Difference				\$ (93,588)

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	981,384	994,896	981,169
Receipts:			
Ad Valorem Tax	1,550,821	1,522,370	xxxxxxxxxxxxxxx
Delinquent Tax	33,960		
Motor Vehicle Tax	197,802	186,569	145,979
Recreational Vehicle Tax	1,746	1,867	1,288
16/20M Vehicle Tax	1,520	1,821	1,779
Estimated Uncollectible Tax Revenue		(34,398)	
Nearby Revitalization Rebates		(19,956)	(18,842)
In Lieu of Tax (IRB)	7,434	7,285	3,172
Interest on Idle Funds	1,456	1,500	1,500
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,794,739	1,667,058	134,876
Resources Available:	2,776,123	2,661,954	1,116,045
Expenditures:			
Bond Principal Payment	1,460,000	1,375,000	1,380,000
Bond Interest Payments	321,197	305,755	271,775
Bank Fees	30	30	30
Cash Basis Reserve			750,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,781,227	1,680,785	2,401,805
Unencumbered Cash Balance Dec 31	994,896	981,169	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,812,600	2,680,785	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Aprpr Balance			2,401,805
Tax Required			1,285,760
Delinquent Comp Rate:			0.0%
Amount of 2013 Ad Valorem Tax			1,285,760

2014

Adopted Budget Employee Benefit	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	891,375	1,072,681	614,653
Receipts:			
Ad Valorem Tax	2,526,743	2,529,505	XXXXXXXXXXXXXX
Delinquent Tax	57,057		
Motor Vehicle Tax	299,995	303,821	242,552
Recreational Vehicle Tax	2,639	3,040	2,140
16/20M Vehicle Tax	3,352	2,965	2,956
Estimated Uncollectible Tax Revenue		(57,024)	
Neighborhood Revitalization Rebates		(32,498)	(31,307)
In Lieu of Tax	12,113	11,869	5,270
Reimbursements and Refunds	181,907	173,897	215,956
Interest on Idle Funds			
Prior Year Canceled Encumbrances	1,109		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,084,915	2,935,575	437,567
Resources Available:	3,976,290	4,008,256	1,052,220
Expenditures:			
Social Security & Medicare	563,387	623,314	617,848
KPERS	591,659	692,248	743,879
Workers' Compensation	63,209	73,741	83,000
Unemployment Tax	8,680	16,300	8,076
Health/Dental Insurance	1,674,674	1,981,000	2,234,000
Employee Assistance Program		7,000	6,800
Neighborhood Revitalization Rebate			
Miscellaneous			375,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,903,609	3,393,603	4,068,603
Unencumbered Cash Balance Dec 31	1,072,681	614,653	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	3,867,190	3,781,862	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,068,603
Tax Required			
			3,016,383
Delinquent Comp Rate: 0.0%			
			0
Amount of 2013 Ad Valorem Tax			
			3,016,383

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			
			0
Delinquent Comp Rate: 0.0%			
			0
Amount of 2013 Ad Valorem Tax			
			0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

2014

Adopted Budget State Aid	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State Aid	74,105	70,405	75,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	74,105	70,405	75,000
Resources Available:	74,105	70,405	75,000
Expenditures:			
Library Materials	74,105	70,405	75,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	74,105	70,405	75,000
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	95,000	75,000	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Topeka & Shawnee County Public Library (TSCPL)

NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Improvement		Special Revenue		Permanent Funds		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	2,464,713	Cash Balance Jan 1	643,147	Cash Balance Jan 1	427,997	Cash Balance Jan 1		Cash Balance Jan 1	3,535,857
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	2,781	Intergovt Revenue	15,900	Investment Growth	19,965				
Pr yr enc cancel	575	Investment Income	14,476						
		Contributions	145,949						
		Component (Fdm)	130,595						
		Miscellaneous	4,126						
		Pr Yr Canceled Encls	232						
Total Receipts	3,356	Total Receipts	311,278	Total Receipts	19,965	Total Receipts	0	Total Receipts	334,599
Resources Available:	2,468,069	Resources Available:	954,425	Resources Available:	447,962	Resources Available:	0	Resources Available:	3,870,456
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay	6,370	Library Services	183,058	Investment Exp	2,372				
		Capital/Art Outlay	84,841						
		Miscellaneous	4,500						
Total Expenditures	6,370	Total Expenditures	272,399	Total Expenditures	2,372	Total Expenditures	0	Total Expenditures	281,141
Cash Balance Dec 31	2,461,699	Cash Balance Dec 31	682,026	Cash Balance Dec 31	445,590	Cash Balance Dec 31	0	Cash Balance Dec 31	3,589,315
									3,589,315

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2014

The governing body of
Topeka & Shawnee County Public Library (TSCPL)
Shawnee County

will meet on August 8, 2013 at 5:30 PM at 1515 SW 10th Avenue, Topeka, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at <http://www.tscpl.org>, or hard copies from TSCPL and will be available at this hearing.

BUDGET SUMMARY

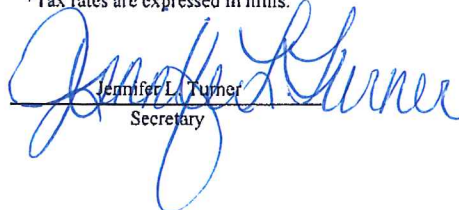
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	11,766,582	6.865	12,613,514	7.007	13,798,155	10,375,781	6.916
Debt Service	1,781,227	1.106	1,680,785	1.043	2,401,805	1,285,760	0.857
Employee Benefit	2,903,609	1.802	3,393,603	1.733	4,068,603	3,016,383	2.010
State Aid	74,105		70,405		75,000		
Non-Budgeted Funds	281,141						
Totals	16,806,664	9.773	17,758,307	9.783	20,343,563	14,677,924	9.783
Less: Transfers	0		0		0		
Net Expenditures	16,806,664		17,758,307		20,343,563		
Total Tax Levied	14,292,852		14,280,835		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,462,680,363		1,459,965,492		1,500,349,720		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	13,335,000	12,060,000	10,265,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	13,335,000	12,060,000	10,265,000

*Tax rates are expressed in mills.


Jennifer L. Turner
Secretary

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Less: Transfers	0		0		0		
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Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	13,335,000	12,060,000	10,265,000

* Tax rates are expressed in mills.

/s/ Jennifer L. Turner
Secretary

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Topeka & Shawnee County Public Library (TSCPL) District with respect to financing the 2014 annual budget for Topeka & Shawnee County Public Library (TSCPL) , Shawnee County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Topeka & Shawnee County Public Library (TSCPL) district budget exceed the amount levied to finance the 2013 Topeka & Shawnee County Public Library (TSCPL) except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Topeka & Shawnee County Public Library (TSCPL) provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Topeka & Shawnee County Public Library (TSCPL) that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Topeka & Shawnee County Public Library (TSCPL) budget as defined above.

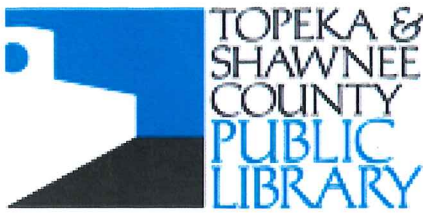
Adopted this _____ day of _____, 2013 by the Topeka & Shawnee County Public Library (TSCPL) District Board, Shawnee County, Kansas.

Topeka & Shawnee County Public Library (TSCPL) District Board

, Chair/President

, Member

, Member



Resolution – FY2014 Property Taxation Policy

BOARD OF TRUSTEES

Topeka & Shawnee County Public Library

August 8, 2013

A resolution expressing the property taxation policy of the Board of Topeka & Shawnee County Public Library District with respect to financing the 2014 annual budget for Topeka & Shawnee County Public Library, Shawnee County, Kansas.

Whereas K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Topeka & Shawnee County Public Library district budget exceed the amount levied to finance the 2013 Topeka & Shawnee County Public Library except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and


Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


Whereas, the Topeka & Shawnee County Public Library provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW THEREFORE BE IT RESOLVED by the Board of Trustees of the Topeka and Shawnee County Public Library that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Topeka & Shawnee County Public Library budget as defined above.

Adopted this 8th day of August, 2013 by the Topeka & Shawnee County Public Library District Board, Shawnee County, Kansas


Duane Johnson, Chairman


David Monical, Vice-Chairman


Jennifer Turner, Secretary

Resolution by 

Seconded by 

Resolution passed/failed by a vote of 8

Date 8/8/13