



TOPEKA &
SHAWNEE
COUNTY
PUBLIC
LIBRARY

Board of Trustees Meeting

September 10, 2026





TOPEKA &
SHAWNEE
COUNTY
PUBLIC
LIBRARY

Strategic Plan 2024 - 2029

Mission Sparking curiosity
and connecting our
community through
literacy and learning.

CONNECTION

The library will support the diverse needs and interests of the community with services and resources that foster a sense of belonging and collaboration.

SPACE

The library will provide welcoming and inviting physical and digital spaces in which people have easy access to learning, connections and joy.

LEARNING

The library is committed to offering equitable learning and development opportunities to meet the goals and needs of diverse learners.

JOY

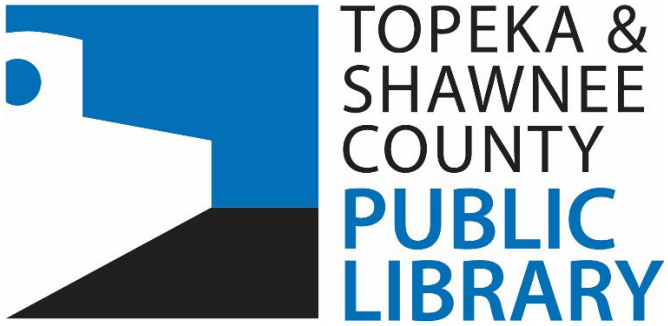
The library is committed to providing a variety of programs and services that enrich our community and spark wonder in residents across the county.

PEOPLE

The library will create a work environment where our staff and volunteers are valued, respected and empowered to contribute their best.



Values Excellence
Curiosity
Literacy
Freedom
Teamwork
Accountability



September 10, 2026 – 4:00 pm
Menninger Room and Zoom Meeting
<https://tscpl.zoom.us/j/87254676686>

Meeting ID: 872 5467 6686
Passcode: 373182

Call to Order

Public Comment

Trustee Advocacy Stories

**Approval of August 20, 2026, Meeting Minutes of the Board of Trustees –
[Action Item](#) pg. 5**

Chief Financial Officer’s Report – Kim Strube pg. 7

Financial Reports

- Treasurer’s Report – Fred Patton
- Financial Report – [Action Item](#)

The Library Foundation – Katie Koupal, Board Chair

Friends of Topeka and Shawnee County Public Library – John Conlee, Board President

Board Chair Report – Peg Dunlap

- Meeting Minutes Board of Trustees Executive Committee –**pg. 22**

Chief Executive Officer Report – Marie Pyko pg. 24

Chief of Staff Report – Thad Hartman pg. 28

New Business

- Laptop Purchase Bid – [Action Item](#) pg. 41
- Adoption of FY 2027 Operating Budget – [Action Item](#) pg. 43

Executive Session

Adjournment

Public Comment

Those wishing to sign up for public comment will need to contact Executive Assistant Aubrey Conner at least 30 minutes before the meeting at 785-580-4484 and/or aconner@tscpl.org to request their name be placed on the public comment listing.

Next Meeting

October 15, 2026

4:00 pm

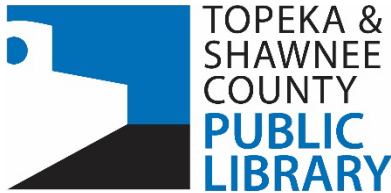
Menninger Room and Zoom meeting

<https://tscpl.zoom.us/j/87254676686>

Meeting ID: 872 5467 6686

Passcode: 373182

*Subject to change without notice



Board Members Present

Peg Dunlap – Chair, Mark Zillinger – Vice Chair, Hannah Uhlig – Secretary, Fred Patton – Treasurer, Liz Post, Valerie Peckham, Shawn Leisinger, Jim Edwards, Beth Dobler, Lori Finney

Call to Order

The meeting of the Board of Trustees of the Topeka and Shawnee County Public Library held on Thursday, August 20, 2026, in the Marvin Auditorium 101C of the Topeka and Shawnee County Public Library, 1515 SW 10th Ave, was called to order at 5:00 pm by Vice Chair Mark Zillinger.

Recess to Public Budget Hearing

On a motion by Valerie Peckham, seconded by Jim Edwards, the board recessed at 5:00 pm.

Call to Order

Board Vice Chair Mark Zillinger opened the Public Budget Hearing and called the meeting to order at 5:00 pm.

Presentation of the Proposed FY2027 Budget

Chief Financial Officer Kim Strube and Chief Executive Officer Marie Pyko presented the proposed FY2027 budget.

There were no questions for Strube or Pyko.

Public Comment

Toni Stewart, Sam Schrock, and Kathy Brown spoke, then the public comment session was closed.

Reconvene to Board of Trustees Meeting

On a motion by Shawn Leisinger, seconded by Lori Finney, the board reconvened to the regular Board of Trustees Meeting at 5:31 pm.

Motion passed unanimously.

Trustee Advocacy Stories

There were no Trustee Advocacy Stories shared.

Approval of Minutes

On a motion by Liz Post, seconded by Jim Edwards, the July 16, 2026, Meeting Minutes of the Board of Trustees were approved.

Motion passed unanimously.

Chief Financial Officer Report

Chief Financial Officer Kim Strube noted no additions to her report. There were no questions for Strube.

Financial Reports

Board Treasurer Fred Patton reported that he reviewed the financial reports and reviewed and approved the bank reconciliations for July 2026.

On a motion by Fred Patton and seconded by Lori Finney, the Treasurer's Financial Report for July 2026 was accepted.

Motion passed unanimously.

Board Vice Chair Report

Vice Chair Mark Zillinger reported the Executive Committee met via Zoom on August 10.

Chief Executive Officer Report

Chief Executive Officer Marie Pyko shared that she, Strube, and Chief Human Resources Officer Jesse Maddox are continuing their conversations about health insurance. They have met with a number of brokers to review the marketplace.

Chief of Staff Report

Chief of Staff Thad Hartman shared that summer is officially wrapped up at the library and final numbers will be coming soon. The gallery exhibit welcomed over 25,000 visitors and Hartman's report shares adult summer reading numbers.

The staff spaces construction has moved into phase 2 and is going according to schedule. Soon the Community Services and Youth Services teams will move into their newly renovated spaces. In October construction will begin in Room 123. This project is estimated to be completed in early 2027 and will have three new meeting rooms available for the community.

Adjournment

Vice Chair Mark Zillinger adjourned the meeting at 5:45 pm.

Next Meeting

September 10, 2026

4:00 pm

Topeka & Shawnee County Public Library

Menninger Room 206/Zoom Meeting

<https://tscpl.zoom.us/j/87254676686?pwd=7UsLzZ1Fsu4AV9CQBm1qxgwh7bYdNp.1>

Meeting ID: 872 5467 6686

Passcode: 373182

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Revenue/Expense/Balance by Fund Report – Page 2

The Children's Art Show Fund is temporarily negative due to current expenditures (or encumbrances for purchases) not yet billed to the Library Foundation for reimbursement. Typically, The Library Foundation is billed quarterly for reimbursement of expenditures.

General Fund – Pages 3 through 5

With 66.6% of the budget year completed, 93% of the budgeted revenue has been received and 65% of the approved budget has been expended/encumbered. This compares to 2025 in which 91% of the budgeted revenue had been received and 58% of the approved budget had been expended/encumbered.

Employee Benefit Fund – Page 6

With 66.6% of the budget year completed, 92% of the budgeted revenue has been received and 58% of the approved budget has been expended/encumbered. This compares to 2025 in which 90% of the budgeted revenue had been received and 55% of the approved budget had been expended/encumbered.

Capital Improvement Fund – Page 6

The current available balance for strategic initiatives, facilities expenditures and/or an emergency fund for qualifying expenditures is \$6,993,808.

Purchase Order Notification

In accordance with the Board of Trustees purchasing policy, approved January 19, 2017, notification to the Board is required of all purchases more than \$5,000 and up to \$20,000, including sole source purchases and purchases exempted from the purchasing policy (exempted purchases may exceed \$20,000). Proposed purchases (other than those specifically exempted by the purchasing policy) more than \$20,000 will be brought to the Board for notification and consideration of approval via a resolution.

Type of Purchase	Description	Amount	Vendor
Approved operating budget	Lib Answers and Lib Cal maintenance and support agreements	\$9,971.00	Springshare LLC
Approved operating budget	Annual aquarium maintenance	\$10,000.00	Picasso Exotic Aquatics
Approved operating budget	Annual subscription for co-managed IT services	\$75,810.00	Premier One Data Systems, Inc.
Approved operating budget	Annual platform fee for Interlibrary loan database	\$5,820.23	OCLC, Inc.
Approved operating budget	Annual license for Idea Management software	\$6,400.00	Qmarkets USA Inc.
Approved operating budget	Replace boiler controller at 1020 Washburn	\$6,406.44	Johnson Controls Building Solutions
RFP issued and approved by the Board on 7/16/2026	Room 123 renovation project	\$399,900.00	Senne & Co Inc.
RFP issued and approved by the Board on 7/16/2026	Furniture for Room 123 renovation project	\$83,505.14	Modern Business Interiors LLC
Approved operating budget	Postage meter refill	\$30,000.00	Reserve Account
Approved operating budget	Automated Material Handling (AMH) annual maintenance	\$9,900.00	Tech Logic Corporation
Approved operating budget	Maintenance and repair of fire extinguishers	\$5,985.42	Johnson Controls Fire Protection
Library Materials	Adult fiction and non-fiction ebooks	\$6,660.00	Overdrive, Inc.
Library Materials	Ancestry Library annual subscription	\$9,173.76	Proquest LLC
Library Materials	Adult fiction and non-fiction ebooks	\$6,090.00	Overdrive, Inc.
Library Materials	Adult fiction and non-fiction ebooks	\$5,990.00	Overdrive, Inc.
Library Materials	Adult non-fiction	\$5,500.00	Ingram Library Services
Library Materials	Adult fiction	\$7,000.00	Ingram Library Services
Library Materials	Hoopla usage	\$39,279.69	Midwest Tape LLC
Library Materials	Adult fiction and non-fiction ebooks	\$5,970.00	Overdrive, Inc.
Library Materials	Topeka Capital Journal historical archive database	\$70,000.00	Newsbank
Library Materials	Annual database subscription	\$69,660.00	Newsbank

Other Items:

- Historically, all Board members present for the budget vote sign the approved Budget Certificate page. Please plan on doing so before leaving the Boad meeting.

**Topeka and Shawnee County Public Library
Debt Service Fund - Bond and Interest**

8/31/2026

	<u>2026 Budget</u>	<u>Year to Date</u>	<u>%</u>
Balance 01/01/2026	\$ 8,231.00	\$ 612.58	
<u>Revenue:</u>			
Ad Valorem Property Tax	-	-	N/A
Revitalization Rebates	-	-	0%
Back Tax	10,000.00	557.09	6%
Motor Vehicle Tax	-	-	N/A
Recreational Vehicle Tax	-	-	N/A
16/20M Vehicle Tax	-	3.92	N/A
In Lieu of Tax	-	-	0%
Watercraft Special Tax*	-	-	0%
Commercial Vehicle Fees	-	-	N/A
Interest on Idle Funds	10.00	37.40	374%
	<u>\$ 10,010.00</u>	<u>\$ 598.41</u>	6%
<u>Expenditures/Encumbrances:</u>			
Principal	\$ -	\$ -	0%
Interest	-	-	0%
Wire Transfer Fees	-	-	0%
Transfer Out	18,241.00	-	0%
Cash Basis Reserve	-	-	0%
	<u>\$ 18,241.00</u>	<u>\$ -</u>	0%
 Unencumbered Balance 8/31/2026	 <u>\$ -</u>	 <u>\$ 1,210.99</u>	

* Watercraft Special Taxes are budgeted separately because they are not based on the Library's specific mill levy; however when distributed, they are part of Ad Valorem property tax. Thus, this line item will always be 100% under-budget.

**Topeka and Shawnee County Public Library
Financial Summary**

8/31/2026

	<u>Balance 1/1/2026</u>	<u>Revenue Y-T-D</u>	<u>Expenditures Y-T-D</u>	<u>Balance 8/31/2026</u>
<u>GOVERNMENTAL FUNDS</u>				
General Operating	\$ 6,453,534.81	\$ 14,937,807.47	\$ 10,771,485.14	\$ 10,619,857.14
Employee Benefits	2,335,897.85	3,661,480.81	2,954,602.87	\$ 3,042,775.79
Capital Improvement	6,824,614.37	169,193.39	-	\$ 6,993,807.76
Bond & Interest	612.58	598.41	-	\$ 1,210.99
<u>NON MAJOR GOVERNMENTAL FUNDS</u>				
State Aid	-	59,409.81	-	\$ 59,409.81
Federal, State & Local Grants	3,833.59	14,093.39	14,340.60	\$ 3,586.38
Other Special Revenue	878,267.55	14,230.27	161,658.80	\$ 730,839.02
Permanent Funds	298,866.14	28,790.27	-	\$ 327,656.41
Totals	<u><u>\$ 16,795,626.89</u></u>	<u><u>\$ 18,885,603.82</u></u>	<u><u>\$ 13,902,087.41</u></u>	<u><u>\$ 21,779,143.30</u></u>

Bank Account Summary

General Fund-CoreFirst Bank-Checking	\$ 264,711.89
Restricted Funds-CoreFirst Bank-Checking	735,765.65
Capital Improvement Fund-Community National Bank-Money Market Account	6,993,807.76
Cash on Hand	2,151.42
Petty Cash	220.00
Endowment Securities	327,656.41
Municipal Investment Pool - Overnight	13,469,751.67
Municipal Investment Pool - 30-day Fixed	-
Municipal Investment Pool - 90-day Fixed	-
Municipal Investment Pool - 180-day Fixed	-
Equity Bank - Certificate of Deposit	-
	<u>\$ 21,794,064.80</u>
Less Pending Claims (invoices posted, but not paid until next month)	-
Less Deferred Revenue (SAM account payments)	3,996.18
Less Payroll Deduction and Employer Benefit Liabilities	(1,507.93)
Less Outstanding Checks	12,433.25
	<u><u>\$ 21,779,143.30</u></u>

**Topeka and Shawnee County Public Library
Revenue/Expenditures/Balance by Fund Report**

8/31/2026

	1/1/2026 Cash Balance	Revenues	Prev. Year PO Expenditures	Current Year Expenditures	8/31/2026 Cash Balance	All Yrs Outstanding Encumbrances	Unencumbered Cash Balance
<u>Major Governmental Funds</u>							
General Fund	\$ 6,453,534.81	\$ 14,937,807.47	\$ 407,716.21	\$ 10,363,768.93	\$ 10,619,857.14	\$ 1,790,577.32	\$ 8,829,279.82
Employee Benefit Fund	2,335,897.85	3,661,480.81	120.00	2,954,482.87	3,042,775.79	18,631.50	3,024,144.29
Capital Improvement Fund	6,824,614.37	169,193.39	-	-	6,993,807.76	-	6,993,807.76
Bond & Interest Fund	612.58	598.41	-	-	1,210.99	-	1,210.99
<u>Non Major Governmental Funds</u>							
<i>State Aid Fund</i>	-	59,409.81	-	-	59,409.81	54,491.39	4,918.42
<i>Federal & State Grants</i>							
Gallery Grants	19.03	-	-	-	19.03	-	19.03
Kansas Humanities Council Grant	25.00	-	-	-	25.00	-	25.00
Dock Grant	3,789.56	14,093.39	-	14,340.60	3,542.35	1,570.55	1,971.80
Library Services & Technology Ac	-	-	-	-	-	-	-
<i>Other Special Revenue Funds</i>							
Adult Programs	1.49	-	-	-	1.49	-	1.49
Art Collection	10,797.76	22.19	-	-	10,819.95	-	10,819.95
Children's Art Show	-	-	-	632.14	(632.14)	10.88	(643.02)
French Gift - Library Materials	31.77	0.08	-	-	31.85	-	31.85
Friends	270,335.88	453.28	85.00	68,295.68	202,408.48	6,719.81	195,688.67
Fun Committee	9,215.93	641.40	78.91	4,120.45	5,657.97	51.50	5,606.47
Gallery Competitions/Exhibits	37,705.43	77.46	-	-	37,782.89	-	37,782.89
Gifts/Memorials (Undesignated)	514,601.11	8,843.96	27,660.00	56,004.28	439,780.79	80,691.35	359,089.44
Hathaway Trust - Library Materials	3,381.06	1,218.76	163.07	1,568.88	2,867.87	1,073.29	1,794.58
Library Materials	14,050.24	2,940.50	33.36	82.50	16,874.88	-	16,874.88
NEH Expendable	851.99	1.74	-	-	853.73	-	853.73
Programming Fund	457.20	-	-	14.77	442.43	-	442.43
Red Carpet	-	-	-	-	-	-	-
Rotary Grant	-	-	-	-	-	-	-
Special Collections	5,800.15	11.91	-	-	5,812.06	-	5,812.06
Torluemke Landscaping	36.82	0.08	-	-	36.90	-	36.90
Workshops	2,214.18	4.53	-	-	2,218.71	-	2,218.71
Youth Services	8,786.54	14.38	967.91	1,951.85	5,881.16	483.73	5,397.43
<i>Permanent Funds</i>							
Mertz Trust	298,866.14	28,790.27	-	-	327,656.41	-	327,656.41
TOTALS	\$ 16,795,626.89	\$ 18,885,603.82	\$ 436,824.46	\$ 13,465,262.95	\$ 21,779,143.30	\$ 1,954,301.32	\$ 19,824,841.98

**Topeka and Shawnee County Public Library
General Fund - Revenue**

8/31/2026

	<u>Approved Budget</u>	<u>Received Year-To-Date</u>	<u>Over/(Under) Budget</u>	<u>% 8/31/2026</u>
				66.6%
Ad Valorem Property Tax	\$ 14,401,097.00	\$ 13,781,880.64	\$ (619,216.36)	96%
Revitalization Rebates	(106,840.00)	(107,927.15)	\$ (1,087.15)	101%
Back Tax	-	255,204.89	\$ 255,204.89	N/A
Motor Vehicle Tax	1,291,774.00	523,986.01	\$ (767,787.99)	41%
Recreational Vehicle Tax	13,852.00	4,939.33	\$ (8,912.67)	36%
16/20 M Vehicle Tax	5,231.00	5,839.89	\$ 608.89	112%
In Lieu of Tax	57,806.00	50,570.50	\$ (7,235.50)	87%
Watercraft Special Tax**	9,638.00	-	\$ (9,638.00)	0%
Commercial Vehicle Fees	48,309.00	44,050.06	\$ (4,258.94)	91%
E-Rate Reimbursement	15,245.00	15,245.16	\$ 0.16	100%
Miscellaneous Revenue	3,000.00	34,052.60	\$ 31,052.60	1135%
Miscellaneous Revenue - Recyclg	-	3,226.67	\$ 3,226.67	N/A
Salary Refunds-Foundation	98,705.00	56,414.78	\$ (42,290.22)	57%
Salary Refunds-Friends	58,189.00	33,540.53	\$ (24,648.47)	58%
Salary Refunds-Shawnee Cty	23,856.00	14,916.01	\$ (8,939.99)	63%
Vending Machines	1,500.00	1,417.62	\$ (82.38)	95%
Overdue Fees	25,000.00	22,413.83	\$ (2,586.17)	90%
ILL Fees	100.00	14.99	\$ (85.01)	15%
Mailing Fees	100.00	-	\$ (100.00)	0%
Non Resident Card Fee	1,000.00	1,955.00	\$ 955.00	196%
Obituary Fees	300.00	40.00	\$ (260.00)	13%
Meeting Room Charges	2,500.00	2,787.50	\$ 287.50	112%
Foundation Distribution	-	-	\$ -	N/A
Interest Received-Investments	150,000.00	193,238.61	\$ 43,238.61	129%
Transfer In	18,241.00	-	\$ (18,241.00)	0%
Library Treasurer's Balance	4,256,292.00	-	\$ -	N/A
TOTALS	<u>\$ 20,374,895.00</u>	<u>\$ 14,937,807.47</u>	<u>\$ (1,180,795.53)</u>	93%

** Watercraft Special Taxes are budgeted separately because they are not based on the Library's specific mill levy; however when distributed, they are part of Ad Valorem property tax. Thus, this line item will always be 100% under-budget.

**Topeka and Shawnee County Public Library
General Fund - Expenditures and Encumbrances**

8/31/2026

	<u>Approved Budget</u>	<u>Expended Year-To-Date</u>	<u>Encumbrances</u> #	<u>(Over)/Under Budget</u>	<u>% Expended</u>
					66.6%
STAFF:					
Salaries-Auto Allowance	\$ 4,800.00	\$ 3,138.37	\$ -	\$ 1,661.63	65%
Salaries-Facilities	826,307.00	505,688.44	-	320,618.56	61%
Salaries-Overtime	10,000.00	11,925.66	-	(1,925.66)	119%
Salaries-Security	328,835.00	206,220.36	-	122,614.64	63%
Salaries-Shelvers	117,558.00	30,946.62	-	86,611.38	26%
Salaries-Staff	8,975,974.00	5,507,976.50	-	3,467,997.50	61%
Conferences	195,900.00	105,074.75	9,409.70	81,415.55	58%
Staff Internal Dev/Trng - Web Based	15,000.00	1,561.45	-	13,438.55	10%
Staff Development & Training	36,500.00	12,189.16	702.26	23,608.58	35%
Mileage	8,969.00	4,621.44	8,803.03	(4,455.47)	150%
COLLECTION:					
Materials-Binding/Replacements	1,500.00	289.48	10.00	1,200.52	20%
Materials-Periodicals	22,000.00	1,821.17	848.00	19,330.83	12%
Materials-Print/Non-Print <1 YR	917,500.00	454,568.90	139,930.00	323,001.10	65%
Materials-Print/Non-Print	1,333,000.00	751,945.77	134,707.22	446,347.01	67%
OPERATIONS:					
Art Purchases	10,000.00	5,248.00	713.00	4,039.00	60%
Cataloging and ILL Services	96,500.00	97,507.48	-	(1,007.48)	101%
Contracted-Digital Services	909,135.00	714,452.64	28,166.23	166,516.13	82%
Contracted-Facilities	316,000.00	181,953.48	84,917.11	49,129.41	84%
Contracted-Equipment	85,500.00	34,223.24	26,470.57	24,806.19	71%
Contracted-Professional	250,500.00	171,345.30	57,421.35	21,733.35	91%
Contracted-E-Rate Services	1,372.00	-	-	1,372.00	0%
Digital Services Support	936,787.00	340,706.27	16,165.40	579,915.33	38%
Furniture/Equipment	69,000.00	40,131.93	-	28,868.07	58%
Insurance	93,000.00	78,364.44	-	14,635.56	84%
Marketing & Communication	124,010.00	45,317.31	13,482.10	65,210.59	47%
Memberships/Dues	31,673.00	21,397.01	450.00	9,825.99	69%
Miscellaneous	5,000.00	2,980.52	10.00	2,009.48	60%
Payments to Other Libraries	165,941.00	-	-	165,941.00	0%
Postage/Shipping	62,990.00	53,311.04	1,049.88	8,629.08	86%
Printing	86,750.00	16,203.60	675.64	69,870.76	19%
Programming	119,100.00	73,517.84	10,056.27	35,525.89	70%
Special Events	-	-	-	-	0%
Special Projects	1,550,000.00	388,013.72	893,648.62	268,337.66	83%
Supplies-Facilities	107,267.00	39,803.83	55,191.44	12,271.73	89%
Supplies-Office/Library	90,815.00	24,202.94	9,009.04	57,603.02	37%
Supplies-Processing	41,000.00	11,000.42	3,169.97	26,829.61	35%
Telecommunications	204,100.00	155,877.38	57,969.88	(9,747.26)	105%
Transfer Out	-	-	-	-	N/A
Utilities-Electric	337,670.00	171,954.63	138,045.37	27,670.00	92%
Utilities-Gas	58,231.00	52,141.54	33,053.97	(26,964.51)	146%
Utilities-Water/Sewage	56,025.00	20,604.92	23,395.08	12,025.00	79%
Vehicle-Gas	37,686.00	14,879.12	-	22,806.88	39%
Vehicle-Repair	85,000.00	10,707.86	21,485.89	52,806.25	38%
Contingency/Fund Balance	1,650,000.00	-	-	-	0%
Cash Long/Short	-	(45.60)	-	45.60	N/A
TOTALS	\$ 20,374,895.00	\$ 10,363,768.93	\$ 1,768,957.02	\$ 6,592,169.05	65%

**Topeka and Shawnee County Public Library
General Fund**

8/31/2026

	<u>2026 Budget</u>	<u>Year to Date</u>	<u>%</u>
Balance 01/01/2026	\$ 4,256,292.00	\$ 5,872,972.82	
<u>Revenue:</u>			
Ad Valorem Property Tax	14,401,097.00	13,781,880.64	96%
Revitalization Rebates	(106,840.00)	(107,927.15)	101%
Back Tax	-	255,204.89	N/A
Motor Vehicle Tax	1,291,774.00	523,986.01	41%
Recreational Vehicle Tax	13,852.00	4,939.33	36%
16/20M Vehicle Tax	5,231.00	5,839.89	112%
In Lieu of Tax	57,806.00	50,570.50	87%
Watercraft Special Tax	9,638.00	-	0%
Commercial Vehicle Fees	48,309.00	44,050.06	91%
E-Rate Reimbursement	15,245.00	15,245.16	100%
Fees and Charges	33,500.00	62,681.54	187%
Reimbursements	180,750.00	108,097.99	60%
Transfer In	18,241.00	-	
Interest on Idle Funds	150,000.00	193,238.61	129%
	<u>\$ 16,118,603.00</u>	<u>\$ 14,937,807.47</u>	93%
<u>Expenditures/Encumbrances:</u>			
Salaries	10,263,474.00	6,265,895.95	61%
Other Staff Support Costs	256,369.00	142,361.79	56%
Library Collections	2,274,000.00	1,484,120.54	65%
Contracted Services	1,659,007.00	1,396,457.40	84%
Digital Services Support	936,787.00	356,871.67	38%
Furniture/Equipment/Art	79,000.00	46,092.93	58%
Payments to Other Libraries	165,941.00	-	0%
Special Projects	1,550,000.00	1,281,662.34	83%
Utilities & Telecommunications	656,026.00	653,042.77	100%
Vehicles	122,686.00	47,072.87	38%
Other Operating Expenditures	761,605.00	459,147.69	60%
Transfer Out	-	-	
Cash Basis Reserve	1,650,000.00	-	0%
	<u>\$ 20,374,895.00</u>	<u>\$ 12,132,725.95</u>	65%
Prior Year Canceled Purchase Orders		<u>\$ 151,225.48</u>	
Unencumbered Balance 8/31/2026	\$ -	<u><u>\$ 8,829,279.82</u></u>	

**Topeka and Shawnee County Public Library
Special Revenue Funds**

8/31/2026

EMPLOYEE BENEFITS

	2026 Budget	Year To Date	%
Balance 01/01/2026	\$ 1,540,890.00	\$ 2,335,763.85	
Revenue:			
Ad Valorem Property Tax	\$ 3,472,687.00	\$ 3,323,828.55	96%
Revitalization Rebates	(25,763.00)	(26,059.92)	101%
Back Tax	-	63,752.93	N/A
Motor Vehicle Tax	315,712.00	128,521.16	41%
Recreational Vehicle Tax	3,386.00	1,210.08	36%
16/20M Vehicle Tax	1,278.00	1,470.29	115%
In Lieu of Tax	14,344.00	12,195.83	85%
Watercraft Special Tax*	2,356.00	-	0%
Commercial Vehicle Fees	11,807.00	10,832.59	92%
Refund-Fringe Benefits-Foundation	44,886.00	22,028.29	49%
Refund-Fringe Benefits-Friends	31,588.00	20,214.30	64%
Refund-Fringe Benefits-Shawnee Cty	10,210.00	6,532.91	64%
Refund FICA	-	4,427.94	0%
Employee COBRA Payments	-	-	0%
Retiree Payments BC/BS	25,000.00	34,754.59	N/A
Interest on Idle Funds	55,000.00	57,771.27	105%
	\$ 3,962,491.00	\$ 3,661,480.81	92%
Expenditures/Encumbrances:			
Employee Assistance Program	\$ 7,080.00	\$ 6,549.00	93%
Cafeteria Plan Administration Fees	1,111.00	915.00	82%
Social Security/Medicare	771,687.00	446,578.32	58%
Ks Public Employees Retirement Sys	1,046,063.00	646,561.66	62%
Worker's Compensation	66,300.00	63,159.03	95%
Unemployment Tax	10,087.00	5,820.32	58%
Health/Dental Insurance	3,201,053.00	1,803,531.04	56%
Miscellaneous	-	-	0%
Contingency/Fund Balance	400,000.00	-	0%
	\$ 5,503,381.00	\$ 2,973,114.37	58%
Prior Year Canceled Purchase Orders		\$ 14.00	
Unencumbered Balance 8/31/2026	\$ -	\$ 3,024,144.29	

* Watercraft Special Taxes are budgeted separately because they are not based on the Library's specific mill levy; however when distributed, they are part of Ad Valorem property tax. Thus, this line item will always be 100% under-budget.

CAPITAL IMPROVEMENT

Balance 01/01/2026	\$ 6,824,614.37
Revenue:	
Transfer In	\$ -
Interest received	169,193.37
	\$ 169,193.37
Expenditures/Encumbrances:	
Contracted - Professional	-
Capital Outlay	-
	-
Prior Year Canceled Purchase Orders	-
Unencumbered Balance 8/31/2026	\$ 6,993,807.74

STATE AID

Balance 01/01/2026	\$ -	\$ -
Revenue:		
State Aid	-	59,409.81
	\$ -	\$ 59,409.81
Expenditures/Encumbrances:		
Contracted - Digital Services		
Digital Services Support	-	-
Staff Internal Development/Trng	-	-
Special Projects	-	54,491.39
	\$ -	\$ 54,491.39
Unencumbered Balance 8/31/2026		\$ 4,918.42

TOPEKA & SHAWNEE COUNTY PUBLIC LIBRARY

Investments as of August 31, 2026

Capital Improvement Funds - Community National Bank

\$ 6,993,807.76 at 3.82% (money market account)

Municipal Investment Pool

\$13,469,751.67 Operating funds in "overnight pool"*;
available for transfer whenever needed

* rates vary by day - average August 1 - 31, 2026 was 2.27%

Topeka and Shawnee County Public Library
Non-Payroll Checks \$5,000 and Over, Excluding Library Materials Purchases
All Checking Accounts
For the Month Ended August 31, 2026

Fund	Account	Object	Check Date	Vendor Name	Description	Amount	Check Number
10	41000	310	8/7/26	COMMUNICO LLC	Communico annual subscrip	\$ 36,819.00	-94259
					<i>2026 approved operating budget - annual software maintenance/support for event management system</i>	\$ 36,819.00	-94259 Total
10	41000	320	8/14/26	CDW GOVERNMENT, INC.	imac	\$ 8,967.48	-94247
					<i>2026 approved operating budget - digital services support</i>	\$ 8,967.48	-94247 Total
10	41000	310	8/14/26	OCLC, INC.	ILLIAD license	\$ 5,820.23	-94243
					<i>2026 approved operating budget - software support/subscription</i>	\$ 5,820.23	-94243 Total
10	41000	311	8/14/26	MCELROY'S INC.	repair pipe	\$ 2,824.36	-94239
10	41000	311	8/14/26	MCELROY'S INC.	Sewer drain repair	\$ 1,900.00	-94239
10	41000	311	8/14/26	MCELROY'S INC.	Estimated Repairs	\$ 663.58	-94239
					<i>2026 approved operating budget - contracted facilities</i>	\$ 5,387.94	-94239 Total
10	41000	310	8/14/26	SPRINGSHARE LLC	annual renewal	\$ 9,971.00	-94238
					<i>2026 approved operating budget - software support/subscription</i>	\$ 9,971.00	-94238 Total
10	21505	0	8/7/26	KS PUBLIC EMPLOYEES RETIREMENT	Kpers EE Deduction	\$ 21,333.23	-94225
15	21516	0	8/7/26	KS PUBLIC EMPLOYEES RETIREMENT	Kpers ER Contribution	\$ 34,097.52	-94225
15	21517	0	8/7/26	KS PUBLIC EMPLOYEES RETIREMENT	Kpers ER Insurance	\$ 3,555.51	-94225
10	21513	0	8/7/26	KS PUBLIC EMPLOYEES RETIREMENT	Kpers OGLI	\$ 1,452.16	-94225
					<i>Remittance of pension benefit contributions & optional group life premiums</i>	\$ 60,438.42	-94225 Total
10	21509	0	8/7/26	EMPOWER RETIREMENT	Deferred Comp EE Portion	\$ 6,445.60	-94222
					<i>Remittance of deferred retirement employee contributions</i>	\$ 6,445.60	-94222 Total
10	21501	0	8/7/26	PAYCOM PAYROLL LLC	Federal W/H	\$ 24,553.05	-94221
10	21502	0	8/7/26	PAYCOM PAYROLL LLC	State W/H	\$ 15,579.35	-94221
15	21521	0	8/7/26	PAYCOM PAYROLL LLC	State Unemployment	\$ 341.33	-94221
10	21503	0	8/7/26	PAYCOM PAYROLL LLC	Social Security EE	\$ 21,219.46	-94221
15	21504	0	8/7/26	PAYCOM PAYROLL LLC	Social Security ER	\$ 21,219.46	-94221
10	21503	0	8/7/26	PAYCOM PAYROLL LLC	Medicare EE	\$ 4,962.54	-94221
15	21504	0	8/7/26	PAYCOM PAYROLL LLC	Medicare ER	\$ 4,962.54	-94221
10	21514	0	8/7/26	PAYCOM PAYROLL LLC	Child Support/Spousal Maint.	\$ 1,568.60	-94221
10	21518	0	8/7/26	PAYCOM PAYROLL LLC	Garnishments	\$ 456.92	-94221
10	41000	313	8/7/26	PAYCOM PAYROLL LLC	Paycom Bundle	\$ 2,918.43	-94221
					<i>Remittance of payroll taxes, garnishments and Paycom fees</i>	\$ 97,781.68	-94221 Total
10	41000	350	8/13/26	VERIZON WIRELESS	public hotspots	\$ 10,593.57	-94205
						\$ 10,593.57	-94205 Total
10	41000	320	8/21/26	ONENECK IT SOLUTIONS LLC dba US SIGNAL C	FIBER CONNECTORS	\$ 6,505.62	-94198
					<i>2026 approved operating budget - digital services support</i>	\$ 6,505.62	-94198 Total
10	21509	0	8/21/26	EMPOWER RETIREMENT	Deferred Comp EE Portion	\$ 6,465.20	-94195
					<i>Remittance of deferred retirement employee contributions</i>	\$ 6,465.20	-94195 Total
10	21501	0	8/21/26	PAYCOM PAYROLL LLC	Federal W/H	\$ 24,351.09	-94194
10	21502	0	8/21/26	PAYCOM PAYROLL LLC	State W/H	\$ 15,466.38	-94194

Topeka and Shawnee County Public Library
Non-Payroll Checks \$5,000 and Over, Excluding Library Materials Purchases
All Checking Accounts
For the Month Ended August 31, 2026

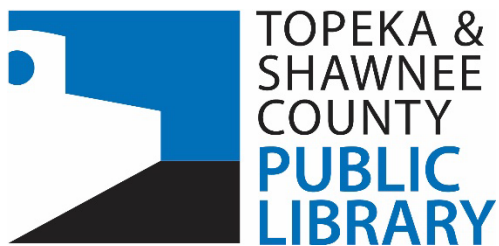
Fund	Account	Object	Check Date	Vendor Name	Description	Amount	Check Number
15	21521	0	8/21/26	PAYCOM PAYROLL LLC	State Unemployment	\$ 338.72	-94194
10	21503	0	8/21/26	PAYCOM PAYROLL LLC	Social Security EE	\$ 21,073.10	-94194
15	21504	0	8/21/26	PAYCOM PAYROLL LLC	Social Security ER	\$ 21,073.10	-94194
10	21503	0	8/21/26	PAYCOM PAYROLL LLC	Medicare EE	\$ 4,928.45	-94194
15	21504	0	8/21/26	PAYCOM PAYROLL LLC	Medicare ER	\$ 4,928.45	-94194
10	21514	0	8/21/26	PAYCOM PAYROLL LLC	Child Support/Spousal Maint.	\$ 1,568.60	-94194
10	21518	0	8/21/26	PAYCOM PAYROLL LLC	Garnishments	\$ 456.92	-94194
10	41000	313	8/21/26	PAYCOM PAYROLL LLC	Paycom Bundle	\$ 2,908.09	-94194
				<i>Remittance of payroll taxes, garnishments and Paycom fees</i>		\$ 97,092.90	-94194 Total
10	21505	0	8/21/26	KS PUBLIC EMPLOYEES RETIREMENT	Kpers EE Deduction	\$ 21,204.17	-94193
15	21516	0	8/21/26	KS PUBLIC EMPLOYEES RETIREMENT	Kpers ER Contribution	\$ 3,533.99	-94193
15	21517	0	8/21/26	KS PUBLIC EMPLOYEES RETIREMENT	Kpers ER Insurance	\$ 33,891.34	-94193
				<i>Remittance of pension benefit contributions & optional group life premiums</i>		\$ 58,629.50	-94193 Total
10	41000	310	8/20/26	PREMIER ONE DATA SYSTEMS INC.	Annual contract	\$ 75,810.00	-94185
10	41000	310	8/20/26	PREMIER ONE DATA SYSTEMS INC.	switch project	\$ 1,901.25	-94185
10	41000	310	8/20/26	PREMIER ONE DATA SYSTEMS INC.	switch project	\$ 341.25	-94185
10	41000	310	8/20/26	PREMIER ONE DATA SYSTEMS INC.	switch project	\$ 594.75	-94185
10	41000	310	8/20/26	PREMIER ONE DATA SYSTEMS INC.	switch project	\$ 975.00	-94185
10	41000	310	8/20/26	PREMIER ONE DATA SYSTEMS INC.	switch project	\$ 195.00	-94185
				<i>2025 approved operating budget - co-managed IT services</i>		\$ 79,817.25	-94185 Total
10	21512	0	8/28/26	DELTA DENTAL OF KANSAS, INC	EE Withholding	\$ 2,419.05	-94184
15	21512	0	8/28/26	DELTA DENTAL OF KANSAS, INC	ER Withholding	\$ 9,861.89	-94184
15	21512	0	8/28/26	DELTA DENTAL OF KANSAS, INC	Retiree	\$ 230.88	-94184
						\$ 12,511.82	-94184 Total
10	41000	736	8/28/26	HTK ARCHITECTS INC.	HTK SVCS FOR STAFF SPACES	\$ 2,168.00	-94183
10	41000	736	8/28/26	HTK ARCHITECTS INC.	HTK SVCS FOR STAFF SPACES	\$ 2,168.00	-94183
10	41000	736	8/28/26	HTK ARCHITECTS INC.	PERMIT FOR STAFF SPACES	\$ 1,181.50	-94183
10	41000	736	8/28/26	HTK ARCHITECTS INC.	ARCHITECTURAL FEES	\$ 4,990.00	-94183
						\$ 10,507.50	-94183 Total
10	41000	310	8/28/26	TECH LOGIC CORPORATION	AMH maintenance	\$ 9,900.00	-94179
				<i>2026 approved operating budget - contracted digital services</i>		\$ 9,900.00	-94179 Total
10	41000	310	8/28/26	QMARKETS USA INC	annual maint contract	\$ 6,400.00	-94176
				<i>2026 approved operating budget - Idea Management renewal</i>		\$ 6,400.00	-94176 Total
10	21515	0	8/20/26	BLUE CROSS BLUE SHIELD OF KS	EE - BCBS Actives Premiums	\$ 36,461.56	-94175
15	21515	0	8/20/26	BLUE CROSS BLUE SHIELD OF KS	ER - BCBS Actives Premiums	\$ 189,880.33	-94175
15	21515	0	8/20/26	BLUE CROSS BLUE SHIELD OF KS	Retiree BCBS Premiums	\$ 4,896.57	-94175
						\$ 231,238.46	-94175 Total
10	41000	341	8/14/26	COREFIRST BANK & TRUST	Webinar	\$ 340.45	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	maple frame, assembled	\$ 124.17	-94167

Topeka and Shawnee County Public Library
Non-Payroll Checks \$5,000 and Over, Excluding Library Materials Purchases
All Checking Accounts
For the Month Ended August 31, 2026

Fund	Account	Object	Check Date	Vendor Name	Description	Amount	Check Number
10	41000	420	8/14/26	COREFIRST BANK & TRUST	ground shipping	\$ 39.89	-94167
10	41000	313	8/14/26	COREFIRST BANK & TRUST	KS Notary Renewal fee	\$ 25.00	-94167
10	41000	410	8/14/26	COREFIRST BANK & TRUST	book barn ramp	\$ 225.39	-94167
10	41000	330	8/14/26	COREFIRST BANK & TRUST	orange compass	\$ 59.34	-94167
10	41000	330	8/14/26	COREFIRST BANK & TRUST	set of 3x3x1 plastic boxe	\$ 32.95	-94167
10	41000	330	8/14/26	COREFIRST BANK & TRUST	68 piece world puzzle	\$ 34.98	-94167
10	41000	330	8/14/26	COREFIRST BANK & TRUST	Shipping	\$ 8.00	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	Epson T48L Matte Black	\$ 249.48	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	Epson T48L Cyan	\$ 249.48	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	10x10" double sided chal"	\$ 18.03	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	Rotating makeup organizer	\$ 12.78	-94167
10	41000	320	8/14/26	COREFIRST BANK & TRUST	BATTERY	\$ 391.36	-94167
10	41000	320	8/14/26	COREFIRST BANK & TRUST	FIBER OPTICS	\$ 28.47	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	50 corrugated DVD mailers	\$ 67.98	-94167
10	41000	330	8/14/26	COREFIRST BANK & TRUST	popcorn bags	\$ 5.99	-94167
10	41000	330	8/14/26	COREFIRST BANK & TRUST	Tax	\$ -	-94167
10	41000	330	8/14/26	COREFIRST BANK & TRUST	Popcorn	\$ 24.89	-94167
10	41000	410	8/14/26	COREFIRST BANK & TRUST	defrost times	\$ 17.99	-94167
10	41000	320	8/14/26	COREFIRST BANK & TRUST	Kensington SD4790P Dock	\$ 495.98	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	Heavy Duty Tripod Dolly	\$ 42.95	-94167
10	41000	320	8/14/26	COREFIRST BANK & TRUST	fiber	\$ 37.20	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	Boxery Kraft Mailer	\$ 113.76	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	Boxery Kraft Mailer	\$ 118.52	-94167
10	41000	330	8/14/26	COREFIRST BANK & TRUST	sensory bottles, 30 ct	\$ 65.98	-94167
10	41000	320	8/14/26	COREFIRST BANK & TRUST	310 toner black	\$ 947.96	-94167
10	41000	320	8/14/26	COREFIRST BANK & TRUST	Magenta	\$ 244.99	-94167
10	41000	320	8/14/26	COREFIRST BANK & TRUST	Cyan	\$ 244.99	-94167
10	41000	320	8/14/26	COREFIRST BANK & TRUST	Yellow	\$ 244.99	-94167
10	41000	320	8/14/26	COREFIRST BANK & TRUST	Black	\$ 168.44	-94167
10	41000	330	8/14/26	COREFIRST BANK & TRUST	Rubber Bands Multi Color	\$ 12.88	-94167
10	41000	330	8/14/26	COREFIRST BANK & TRUST	Playing Cards - 24 pack	\$ 14.98	-94167
10	41000	320	8/14/26	COREFIRST BANK & TRUST	FIBER	\$ 58.72	-94167
10	41000	320	8/14/26	COREFIRST BANK & TRUST	FIBER	\$ 50.88	-94167
10	41000	320	8/14/26	COREFIRST BANK & TRUST	FIBER	\$ 37.96	-94167
10	41000	320	8/14/26	COREFIRST BANK & TRUST	HEADSET	\$ 49.99	-94167
10	41000	320	8/14/26	COREFIRST BANK & TRUST	NAS	\$ 139.99	-94167
10	41000	320	8/14/26	COREFIRST BANK & TRUST	DISK MOUNT	\$ 35.00	-94167
10	41000	320	8/14/26	COREFIRST BANK & TRUST	DISK	\$ 585.52	-94167
10	41000	320	8/14/26	COREFIRST BANK & TRUST	shipping	\$ 39.84	-94167

Topeka and Shawnee County Public Library
Non-Payroll Checks \$5,000 and Over, Excluding Library Materials Purchases
All Checking Accounts
For the Month Ended August 31, 2026

Fund	Account	Object	Check Date	Vendor Name	Description	Amount	Check Number
10	41000	320	8/14/26	COREFIRST BANK & TRUST	kensington locks	\$ 539.80	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	Refund	\$ (31.99)	-94167
10	41000	310	8/14/26	COREFIRST BANK & TRUST	CloudPano Subscription	\$ 2,000.00	-94167
10	41000	330	8/14/26	COREFIRST BANK & TRUST	Kiddie Pool 3 Pack	\$ 32.88	-94167
10	41000	330	8/14/26	COREFIRST BANK & TRUST	Baking Soda 1lb	\$ 0.92	-94167
10	41000	330	8/14/26	COREFIRST BANK & TRUST	White Vinegar 32oz	\$ 1.76	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	mini stapler	\$ 37.96	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	high capacity stapler	\$ 13.75	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	disinfecting wipes	\$ 14.97	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	hand sanitizer	\$ 24.96	-94167
10	41000	736	8/14/26	COREFIRST BANK & TRUST	Breville BOV900BSS airfry	\$ 399.95	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	White Label Maker Tape	\$ 22.79	-94167
10	41000	736	8/14/26	COREFIRST BANK & TRUST	Mobile Pedestal 3drwr blk	\$ 1,650.00	-94167
10	41000	736	8/14/26	COREFIRST BANK & TRUST	motor freight SAIA shippi	\$ 152.68	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	48x96 corrugated pads"	\$ 51.20	-94167
10	41000	736	8/14/26	COREFIRST BANK & TRUST	Samsung 28w 18ctft silvr"	\$ 789.98	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	tape dispenser	\$ 11.37	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	Scissors 6 pack	\$ 9.98	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	2 book tape"	\$ 98.40	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	white legal pads	\$ 14.94	-94167
10	41000	310	8/14/26	COREFIRST BANK & TRUST	1000 additional SMS	\$ 70.00	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	AbilityOne	\$ 18.39	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	whiteboard	\$ 34.19	-94167
10	41000	330	8/14/26	COREFIRST BANK & TRUST	air dry clay 10 lb.	\$ 29.98	-94167
10	41000	330	8/14/26	COREFIRST BANK & TRUST	adjustable rolling pin	\$ 49.95	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	21 5/8 x 40 maple frame	\$ 194.78	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	shipping ground	\$ 40.03	-94167
10	41000	326	8/14/26	COREFIRST BANK & TRUST	9x6 Ski Chalet Gondola	\$ 64.99	-94167
10	41000	420	8/14/26	COREFIRST BANK & TRUST	4x6 shipping labels	\$ 328.56	-94167
					<i>Miscellaneous online orders paid by credit card</i>	\$ 12,375.31	-94167 Total
10	41000	325	8/25/26	RESERVE ACCOUNT	PB Reserve account refill	\$ 30,000.00	-94164
10	41000	325	8/25/26	RESERVE ACCOUNT	Bank Fee	\$ 10.00	-94164
					<i>2026 approved operating budget - postage</i>	\$ 30,010.00	-94164 Total
35	41000	735	8/20/26	KANSAS BOOK FESTIVAL	Sponsorship	\$ 5,000.00	12427
					<i>Event sponsorship - paid from non-bugeted funds</i>	\$ 5,000.00	12427 Total
						\$ 808,678.48	Grand Total



Board of Trustees Executive Committee Meeting
August 31, 2026 – 4:00pm
Zoom Meeting

Executive Committee Members Present

Peg Dunlap – Chair, Mark Zillinger – Vice Chair, Hannah Uhlrig – Secretary, Fred Patton – Treasurer

Staff Members Present

Marie Pyko – Chief Executive Officer, Thad Hartman – Chief of Staff, Kim Strube – Chief Financial Officer, Jesse Maddox – Chief Human Resources Officer, Aubrey Conner – Executive Assistant

Call to Order

The meeting of the Board of Trustees Executive Committee was held on September 10, 2026, via Zoom, and was called to order at 3:59 pm by Chair Peg Dunlap.

Review Minutes and Agenda

The minutes from the August 10, 2026, Board of Trustees Executive Committee Meeting were reviewed.

On a motion by Mark Zillinger, seconded by Fred Patton, the minutes from the August 10, 2026, Board of Trustees Executive Committee Meetings were approved.

Motion passed unanimously.

The minutes from the August 20, 2026, Board of Trustees Meeting and the agenda for the Board of Trustees September 10, 2026, meeting were reviewed.

Chief Financial Officer Kim Strube noted nothing out of the ordinary in her report.

Chief Executive Officer Marie Pyko will provide an update on the health insurance information the Health Task Force has gathered. She will also share some updates about the Beyond the Building initiatives.

Chief of Staff Thad Hartman shared that monthly statistics might not be full compiled in time for this meeting since it is being held one week earlier than usual. He will speak about working with Topeka AARP on a grant they received to enhance digital equity in those ages 50+. The library will help by providing classes.

There are two items for new business. The laptop purchases bid and the FY 2027 operating budget will be presented for approval. The board will then recess into Executive Session.

Other Items

Pyko will send the board the updated policy review cadence as some things have shifted around. She shared that alongside Hartman she is planning a field trip for interested board members to go to some libraries in the Kansas City area around October.

No other items were discussed

Adjournment

On a motion by Mark Zillinger, seconded by Hannah Uhlrig, the meeting was adjourned at 4:23 pm.

Next Meeting

October 5, 2026

4:00 pm

<https://tscpl.zoom.us/j/88257791498?pwd=UTdBUmFkTXlrb3U4eGtSZHJ0azkwUT09>

Meeting ID: 882 5779 1498

Passcode: 695332

Chief Executive Officer's Report

September 2026

News and Updates

Dolly Parton's Imagination Library (DPIL) with the United Way of Kaw Valley

We sadly lost Dolly Parton on August 25, 2026. Her tireless commitment to placing books directly into the hands of young children has inspired millions of lifelong readers worldwide.

As Dolly Parton's Imagination Library marks 31 years since its inception, we reflect on our own journey with her vision:

- **Early 2000:** We launched our initial program thanks to a grant, though funding limits forced us to sunset the program after nearly a year.
- **2017:** We officially relaunched in partnership with the United Way of Kaw Valley, sharing growth and fundraising efforts ever since.
- **Impact to Date:** Over 17,000 children have participated in our program since the 2017 relaunch.

While we typically average 20–22 new enrollments per month, the recent national attention surrounding Dolly Parton's passing has spurred a sudden surge in demand:

- **138 children** enrolled within the first five days following her death.
- **5,406 active children** are enrolled as of the end of August.

As public awareness continues to grow, we anticipate even more local families will sign up to honor her legacy through reading.

Greater Topeka Partnership-Touch A Truck- September 12, 2026 Downtown Topeka

Abigail Siemers and Jenn Grammer will bring the Bookmobile to Every Plaza during the annual Touch a Truck event. Visitors can step inside to explore the Bookmobile firsthand, and every child will receive a free transportation-themed book to take home.

Last year's event drew over 1,000 attendees. We hope to reach hundreds of children this year, hand out plenty of books, and register every eligible preschooler for Dolly Parton's Imagination Library.

Community Events

Kansas Book Festival- September 26, 2026 Washburn University

Kudos to Program Services Coordinator Autumn Friedli, who will moderate the upcoming "Art of Romance" panel discussion at the Festival. If you have attended a Friends Annual Meeting, you already know Autumn's talent for sparking engaging conversations with authors.

The Kansas Book Festival was founded in 2011 by former Kansas First Lady Mary Brownback and continues to grow in popularity each year.

Experiences and Services

For years, the library has offered unique services that extend far beyond traditional programs, physical collections, and technology classes. Three options that continue to grow in popularity are **Obituary and Research Requests**, the **Community Passport Program**, and **Book Group in a Bag**. Each service serves a distinct audience while providing high-value resources that might otherwise be difficult or costly for community members to access independently.

Obituary and Research Requests Genealogists and local history enthusiasts regularly visit the Topeka Room for personal and professional research. For those unable to visit in person due to distance or mobility limits, our trained library staff provide remote research support. Although more patrons now access our digitized historical newspapers independently, direct staff requests remain steady; since February 2026, staff have supported research for 126 individuals.

- **Submit a Request:** Access the online form at tscpl.org/local-history-genealogy/resources/obituary-research-request-form.

Community Passport Program Our passport program connects local families with regional attractions by offering checkable admission passes. The Kansas Children's Discovery Center has partnered with us for over eight years, and the Topeka Zoo and Conservation Center joined over five years ago. In August alone, 236 families visited these venues using a library pass. Our newest offering, the Kansas Museum of History pass, has been borrowed 156 times since launching this spring. We actively seek additional cultural and educational partners to expand this program.

Book Group in a Bag Launched in the early 2000s, this service makes running a book club simple and cost-effective by eliminating the need for members to purchase individual titles. The library currently offers more than 400 titles; each provided as a kit containing ten copies of the book and a custom discussion guide created by library staff. These kits were borrowed 425 times over the past year.

- **Reserve a Kit:** Browse available titles and reserve a bag online at tscpl.org/readers/book-group-in-a-bag.

New Business

Resolution- Bid for Laptop Purchase

Our annual computer purchases this year include 30 Dell Pro 16 laptop computers. As staff need to be able to connect to their resources throughout the library and offsite at community meetings, laptops are the optimal tool. We continue to maintain a four-year rotation for computer replacement to ensure we stay current with our technology needs but continue to be fiscally

responsible and within the budget. The resolution sheet, staff recommendation and bid tally sheets will be included in the packet.

Resolution- Adoption of FY2027 Operating Budgets

This is the official board action that approves the budget for FY2027. The Public Hearing for the 2026 budget occurred on August 20, 2026. The Library did not need to hold a Revenue Neutral Rate Hearing (RNR) as the Board of Trustees decided not to exceed the Revenue Neutral Rate. The Board will vote on the FY2027 operating budget during the September board meeting.

Professional Activities/Community Contacts

August 24, 2026	Met with Becky Dickinson, The Robb Company at Brookwood Shopping Center.
August 24, 2026	Attended Library Foundation 2027 Author Event Task Group
August 25, 2026	Attended the Visit Topeka Board meeting.
August 31, 2026	Attended the Capper Foundation board meeting.
August 31, 2026	Attended the Board of Trustees Executive Committee meeting.
September 1, 2026	Attended the Room 123 Remodel Pre-Construction meeting with Senne.
September 1, 2026	Met with Joanie Underwood at Aldersgate Village.

Marie Pyko, Chief Executive Officer
Topeka and Shawnee County Public Library 09/04/2026

Dolly Parton's Imagination Library

August 2026



Total Enrolled
5,406

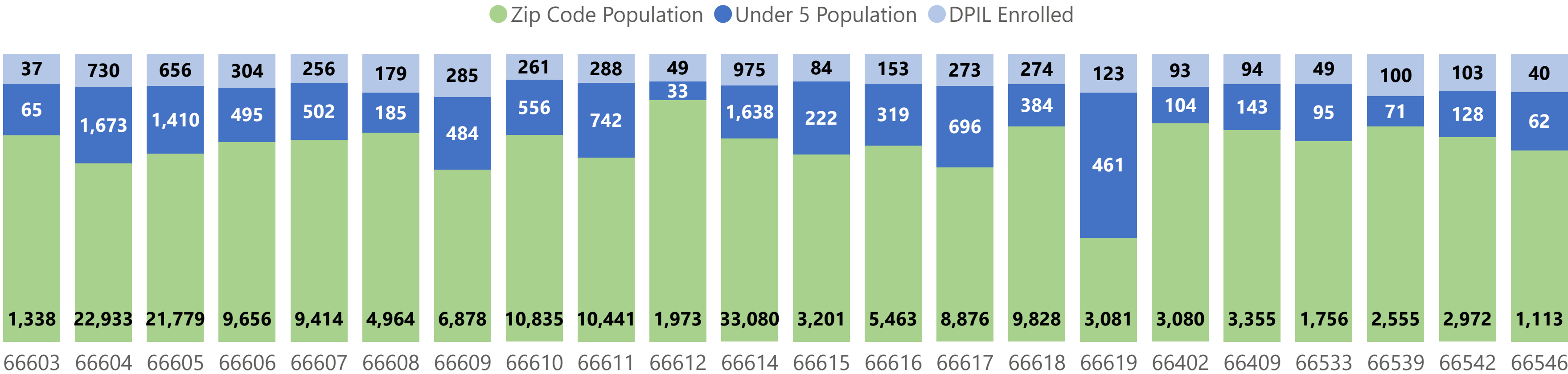


Total Graduated
12,022

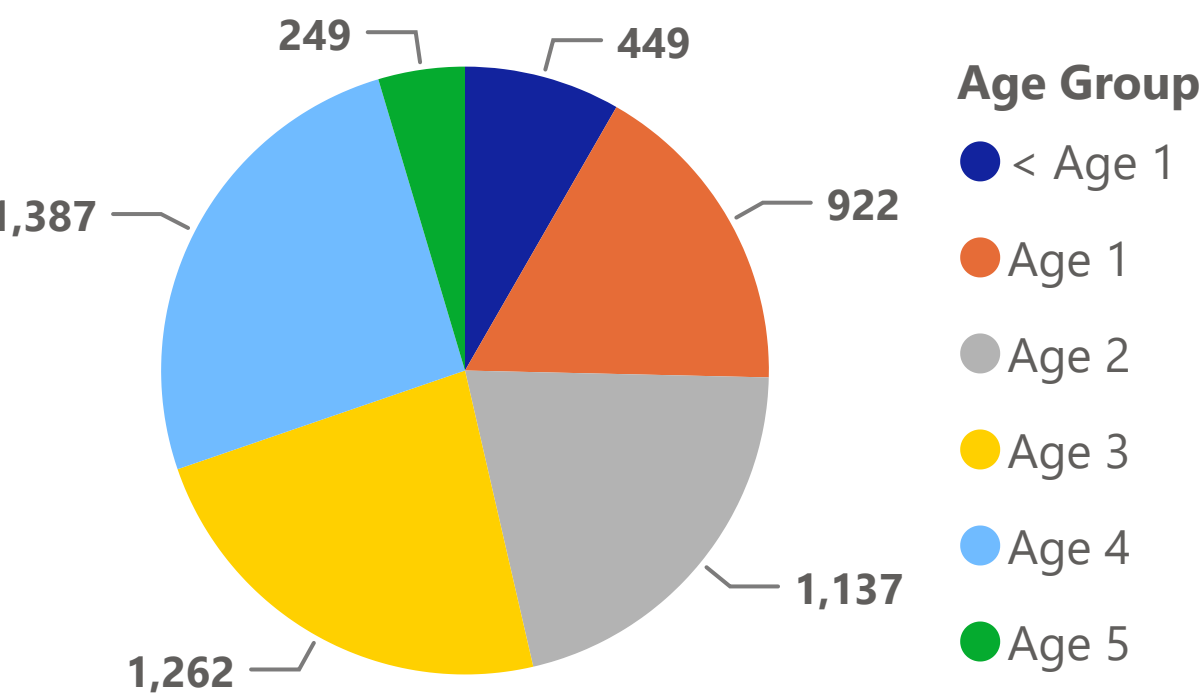
Year, Month

2026 (Year) + August (Month) ▼

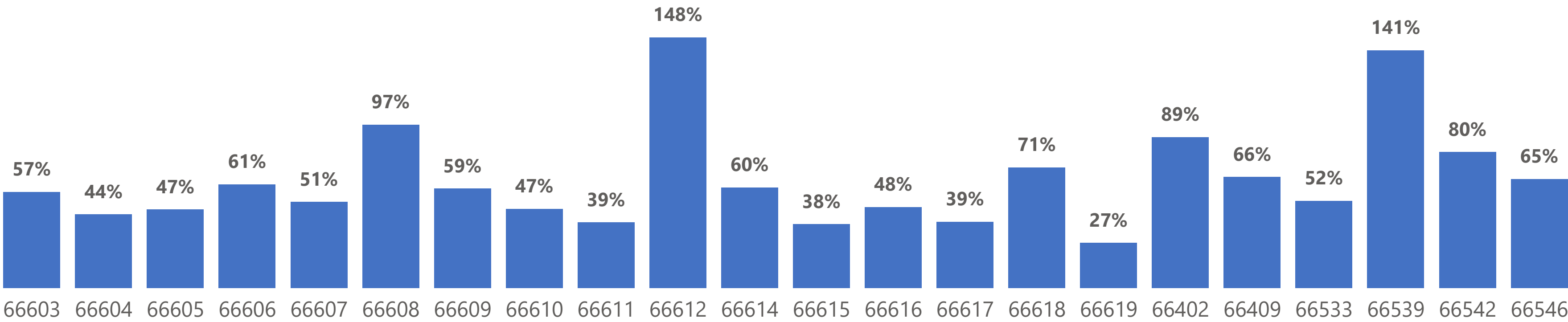
Enrollment by Zip Code



Age of Children



Percent Enrolled by Zip Code



Sources: Dolly Parton Imagination Library; 2021 American Community Survey 5-Year Estimates, Table DP05

Chief of Staff Report

Thad Hartman

September 3, 2026

Staff Spaces & Room 123

Phase 2 of the Staff Spaces construction project continues to progress according to schedule, with completion on track for the end of September. Work is currently finishing up in the Youth Services workroom, Community Services workroom, and 1020 break room.

Over the next two weeks, efforts will focus on final finishes, including lighting, flooring, painting, ceilings, cabinetry, and countertops. Following the conclusion of construction at the end of the month, the project will transition to furniture installation and staff relocation before the project is complete.

As soon as this project is complete, we will begin work on Room 123. We recently held our first pre-construction meeting with Senne Construction and HTK Architects and anticipate construction beginning in this area around October 15.

We are currently working on processes and procedures for the use of these spaces as well as ways to activate the use of these rooms with some engaging library programs showcasing how this space can be used. We are also in the process of developing the official names for the different rooms. We anticipate construction of the space to be complete in early 2027.



Department Highlights

Public Services

Zan Popp, Supervisor – Learning Experiences

Staffing Update

We're excited to have Liz Frazier step into the role of Genealogy Librarian! Liz has been part of our Library team and brings strong research skills, leadership, and an approachable personality to the role. She's already been busy helping develop our '66/'26 *Topeka Tornado* exhibit, creating Oral History Kits, publishing a blog about Dr. Romulus Brinkley, and co-hosting our quarterly Story Slam with Local Historian Katie Keckeisen.



Alice C. Sabatini Gallery

Dinosaur Revolution was a huge success! From May 30–August 16, we welcomed more than 26,333 visitors to the Gallery, making it our largest summer exhibit since the Gallery opened in 2000. The exhibit kept

people coming throughout the summer, with 63% of our open days seeing more than 300 visitors and 80% of the summer seeing 200 or more visitors exploring the dinosaur maze. It was an incredible summer for the Gallery!



You Are Here: Maps and the Art of Travel opens September 4 and explores maps as more than just a way to get from one place to another. They can also be art, storytelling, and a way to understand people and place. The exhibit features more than 40 works of art, including pieces from the Library's collection that have never been on display before, along with hands-on puzzles, videos, and a compass challenge for visitors to explore.

Helping More Students Get Here

We kicked off a new opportunity in August to help more Shawnee County students visit the Gallery. School groups have always been welcome to visit us for free, but the cost of getting a bus to the Library can be a real barrier for schools. Thanks to funding from the Sabatini Family Foundation, eligible Shawnee County schools can now apply for up to \$500 in transportation assistance for a field trip. The opportunity is for grades 3–5, with hands-on learning connected to our exhibits and the classroom—exploring art, science, geography, and visual storytelling. We're really excited about the possibility of getting more students through our doors and showing them that a museum visit can be a fun part of their learning, too! [Learn more about the transportation assistance program.](#)

Topeka Room

The Topeka Room welcomed 826 visitors this month, and we're seeing a real uptick in customers interested in the tools and resources we have for genealogy and local history research. Even more exciting, more people seem to be coming into the Topeka Room with a specific purpose, whether that's doing research, seeing an exhibit, or using a particular resource, rather than simply stumbling in. It's great to see people discovering what the Topeka Room has to offer and coming to us because they know we can help.

Level 2 Tech Center

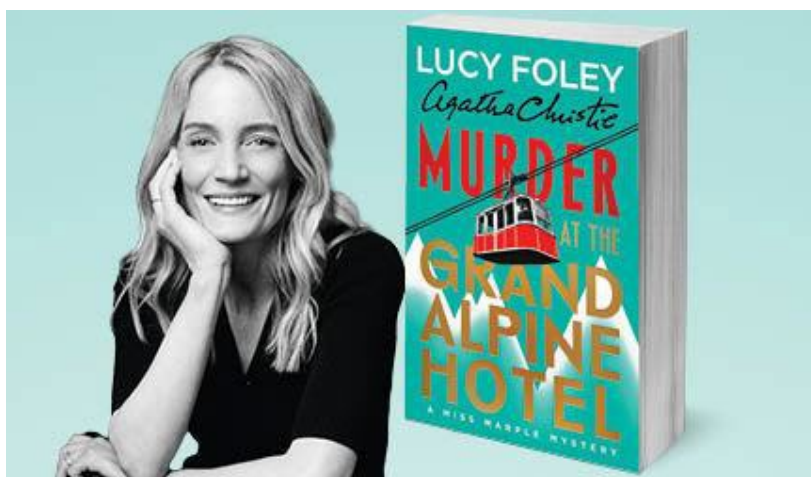
We've started upgrading the Macs in our Digital Studios, beginning with Studio B. When the aging computer finally gave out last week, Digital Services helped us get back up and running in just a few days with a new, upgraded Mac. Studio A will be next, followed by the Digital Art Studio, giving our customers access to newer, more capable computers for creative projects, digital media, and technology learning.

Public Services

Cadie Maas, Supervisor – Readers & Resources

Author Visit

Internationally bestselling thriller author Lucy Foley will visit the library Sept. 24 as part of the tour for her new book, *Murder at the Grand Alpine Hotel*, the first fully authorized Miss Marple novel since Agatha Christie's *Sleeping Murder* was published in 1976. Foley's conversation with moderator Kaye McIntyre of Kansas Public Radio will be followed by questions from the audience and a book signing. The first 300 attendees will receive a free copy of the new book, and Round Table Bookstore will be onsite with additional titles available for purchase.



Our community's response to the event has been incredible. Registration for the main event opened Aug. 24, and all 240 available spots were filled in just 37 minutes. The waitlist has since grown to 172 people. An additional 73 guests are registered for the Friends of the Library event, with another 33 on that waitlist.

To help promote Foley's visit, I appeared on FOX 43 AM Extra with Dane Knoll and *Eye on Northeast Kansas* with Melissa Brunner. The Readers Team and the Programming Team have been working hard to make the most of our available space, maximizing seating in Marvin Auditorium and preparing the Learning Center for overflow seating. We are thrilled by the enthusiasm surrounding this event and look forward to welcoming Lucy Foley and so many excited readers to the library.

Community Connections

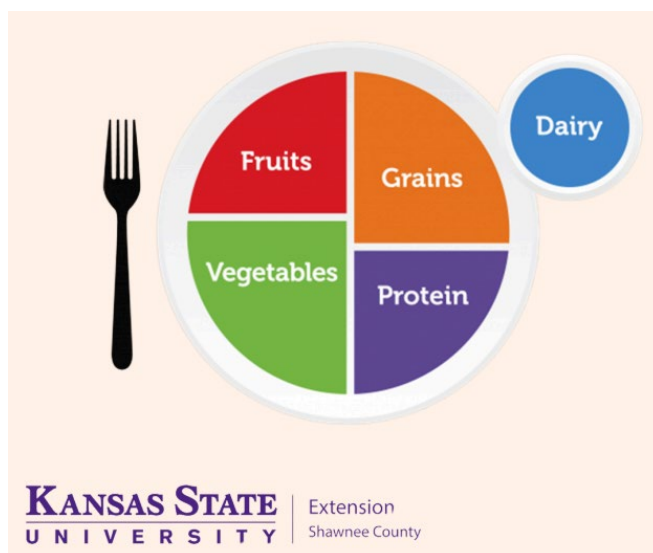
In partnership with the K-State Extension Office of Shawnee County, the library is offering Create Better Health, a six-week series designed to help participants eat well and stay active while working with limited resources. Community Connections Librarian Lissa Staley facilitates the program, with classes taught by Sofia Diaz Buezo, RDN, LD, a K-State Extension Agent and registered dietitian.

Each session includes a live cooking demonstration, with the sample meal prepared onsite from start to finish. Sofia introduces and describes each ingredient, explains possible substitutions and shares practical tips for preparing healthy meals with common pantry items. Participants are then invited to sample the completed recipes, which include skillet meals, grain bowls, lentil walnut tacos, frittatas, wraps and other flexible, budget-friendly dishes.

Lissa shared a meaningful moment from one of the demonstrations. As she helped describe the steps of the cooking process, a gentleman in attendance told her how helpful the detailed explanations were because he had never learned how to cook. His comment reflects the value of offering practical instruction in a welcoming environment where participants can learn foundational skills without feeling intimidated.

The series also provides guidance on meal planning, grocery shopping, reading nutrition labels, food safety and physical activity. Those who register for an individual session are encouraged to attend all six weeks. In addition to helping participants build their knowledge and skills from week to week, consistent attendance creates a sense of familiarity and community as participants learn, cook and share meals together.

The curriculum is based on USDA nutrition and physical activity recommendations and emphasizes realistic steps participants can take to support an active, healthy lifestyle. The six-week format allows participants to explore how nutritious meals can also be affordable, approachable and delicious.



Youth Services

LeAnn Brungardt, Youth Services Supervisor

Staffing changes

Amanda Ellis joined us this week as our newest Specialist for the School Age team. She will not stay the newest for long as we will start Paige Ramos and Lainey Willis this month. Both will join the School Age team as well. Applications are being reviewed for our remaining opening, which is for a part-time Specialist for the Early Childhood team.

Librarian Updates

Early Childhood Librarian

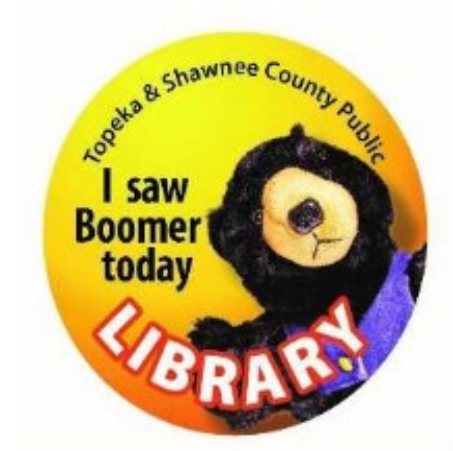
School has begun in the Family Zone. Next to Boomer's Place is Boomer's Schoolhouse, complete with a school bus. Children can work on a variety of early learning skills: numbers, colors, and the alphabet. They can work on problem solving while putting puzzles together with their grownups. On the flipside of the

shelving unit, they can build with blocks or build their large muscles on the scooters. Each week magnet activities are changed out. During the month of August, children can work on observational skills with I Spy, color identification, number writing, and rhyming with familiar nursery rhymes.



Early Childhood Outreach Librarian

“Ready. Get set! It’s STORYTIME!” That’s the sound heard all over Shawnee County as Boomer and his love of books and learning reaches the youngest in our community. Boomer is accompanied by our skilled Outreach Storytellers. Staff are intentional in providing multiple components to engage groups of three, four, and five-year-olds. These components include a couple of books (which can include picture books or nonfiction books), fingerplays / rhymes / music, movement activities, and a magnet activity (that may relate to numeracy or literacy). And Boomer is usually decked out in his finest accessories. It’s also not unheard of for Boomer to bring a special prop to talk about the chosen theme. At the end of storytime, each child receives a sticker declaring that he or she saw Boomer.



School Age Librarian

Every day, young get to enter our library and find themselves face-to-face with our living, breathing marine ecosystem. Fascinated eyes widen, as youngsters peer into our 288-gallon saltwater aquarium. It serves as a visually vibrant underwater world that captures young imaginations and fuels early scientific discovery. This habitat acts as an interactive, three-dimensional textbook where young patrons can witness real-world biological interdependence, water chemistry, and life cycles in action. By identifying specific species like Sabae Clownfish, Blue Hippo Tangs, Scopas Tangs, Yellow Belly Damsels, Messmate Pipefish and Royal Dotty backs, and then by observing how they interact with live coral such as Toadstool Leather, Sun and Frogspawn, children gain an immediate, glimpse of marine biology! It is also home to cleaner shrimp, snails, starfish and hermit crabs. The aquarium service provider visits bi-weekly to ensure water quality and habitat health and often brings new life to introduce into its new home.

The addition of the Bernie display from Washed Ashore, and a few summer programs for school aged kids, seemed to bring more foot traffic to our beautiful marine habitat. Thanks to our aquarium service provider who partnered with us to provide four programs about Blue Hippo Tangs and Lionfish this summer. Kids learned about environmental stewardship and habitat preservation. The aquarium also provides sensory benefits as the tank provides a calming environment for all people and especially neurodivergent children.

Recently we got feedback from a customer who asked if the steps to the aquarium could be painted to improve low-vision accessibility for our young people. Thanks to our facilities department staff who painted the steps and made the aquarium experience even better for our customers.

Come take a look for yourself and discover the popular Banggai Cardinal, Ruby Red Dragonet, Red Firefish Goby or the Diamond Goby sand sifter.



Teen Librarian

With summer over, and students heading back to school, we have been taking a break from some of our programming to collect ourselves, preparing returning programs, and working on some other projects. We have also welcomed a new staff member to our Teen Team. She is a transfer from a different Youth Service team and will be picking up Anime Club and STEM-based programming.

Washburn University is beginning a new school year as well, and some of our Teen Team members staffed library tables at two different back-to-school events on campus. We talked with students new to the area and some who were familiar with Topeka about where to find the library, as well as the various services we have for them to access. Digital resources were a hit, as was the library-branded swag we handed out. We also spread the word about the Urban Libraries Council grant-funded micro pilot programs targeting the 18-24 age group.



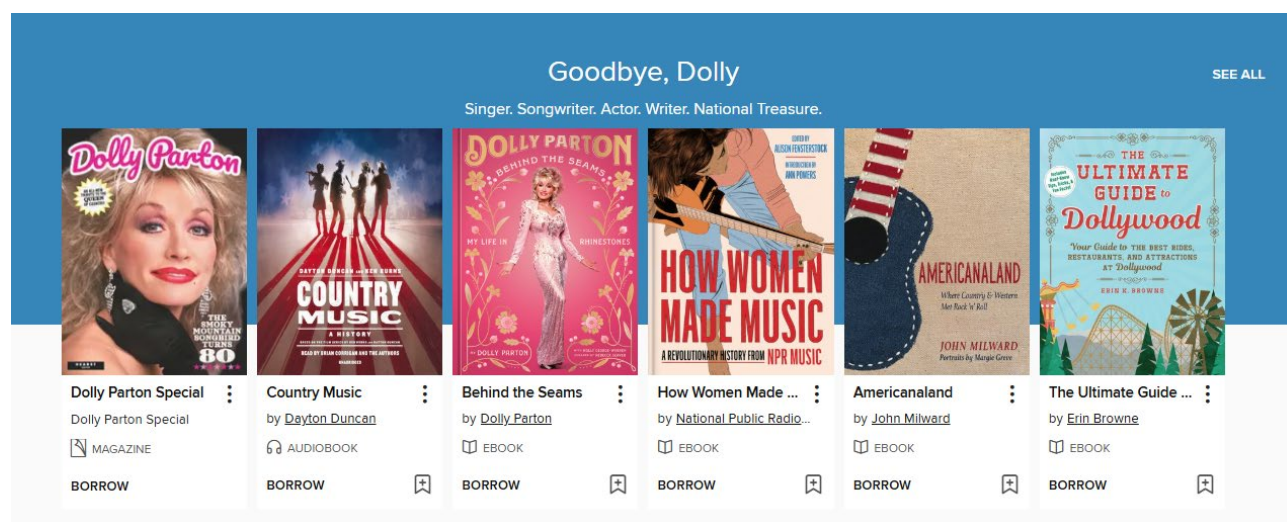
The Teen Team is also in the process of developing an outreach plan. We have also been working on the shift to cataloging our video game peripherals so that we can check them out to teens on their library cards. While this will theoretically place a barrier to using them, most of our community's teens have a school card they can use. Many of our regulars are home-schooled and are already avid library users with library cards of their own. All that to say, we see this change as a minimal barrier that is well worth the prevention of theft, or at least the aid in addressing it, as theft of controllers has been an ongoing, albeit intermittent issue.

Technical Services

Scarlett Fisher-Herreman, Technical Services Manager

Goodbye, Dolly Libby Booklist

We were saddened to learn about the passing of American music legend and philanthropist Dolly Parton on August 25th. Like many libraries, we are recognizing her life and work with the Dolly Parton Imagination Library (DPIL) on the Library Foundation website and in other ways. One of those ways is the curated booklist feature in Libby we created within hours of the announcement of her death. Unlike physical items that we need time to gather and prepare for display, we can move very swiftly in creating digital collections. Collection Development professional Julie N. quickly pulled together a collection of ebooks, audiobooks and even a magazine on Libby. I think people appreciate having a curated collection about this amazing woman who we continue to honor through the DPIL program.



Community Services

Patrick Berry, Community Services Supervisor

Community Services Outreach Librarian Report

For my Emerging Leaders capstone project, I chose to take on a project that had been sitting on the table and bouncing back and forth for years: expanding our TSCPL@Work service to USD 501. I had heard repeatedly from staff that the project felt overwhelming, largely because the logistics were complicated and there were so many pieces to figure out. But I saw an opportunity to take something that had stalled and make it my own. What initially seemed overwhelming became a challenge I was excited to tackle.



TSCPL@Work is a service that is provided by our small but mighty Material Delivery team of three, who deliver materials directly to local businesses and organizations. Over the years, we have successfully served three of the four school districts here in Shawnee County. I was determined to make USD 501 our fourth.

From the beginning of my time in this position, I had heard from USD 501 librarians about how desperately their educators needed this service. Teachers are stretched incredibly thin, and being able to have library materials delivered directly to them could be a game changer. I knew this was about more than adding another school district to a service. It was about finding a meaningful way to support educators and make it easier for them to get books and materials into their classrooms.

This project was a huge undertaking. As part of my capstone, I had to work through the logistical challenges, identify and solve problems, establish processes, and make sure all the pieces were in place for a successful launch. It required a lot of planning, persistence, problem-solving, and follow-through. I am incredibly proud that I was able to take a project that had felt too overwhelming to tackle and turn it into something real. On August 31, USD 501 received its very first TSCPL@Work delivery!

This moment was a huge milestone, not just for TSCPL@Work, but for the educators and students who will benefit from this service. Seeing that first delivery go out was incredibly rewarding after so much planning and behind-the-scenes work. What had been an idea sitting on the table for years is now a functioning service reaching USD 501 educators.

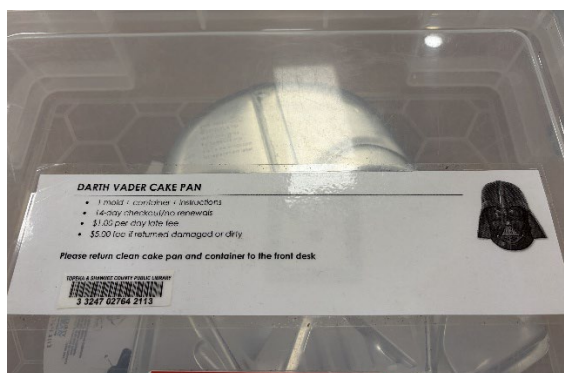
Access to literature and engaging materials in classrooms is so important, especially in today's world. Expanding TSCPL@Work to all four Shawnee County school districts strengthens our support for local educators and creates one more way for the library to put resources directly into the hands of the people

who need them most. This is exactly the kind of work that demonstrates how a library can listen to its community, identify a need, and turn a big challenge into meaningful impact.

Community Services Librarian Report

The Bookmobile Team checked out 4,315 items to customers throughout Shawnee County. Our Materials Delivery Team delivered 3,747 items through TSCPL@Home, 754 items through TSCPL@Work, and 487 items to the book lockers.

The bookmobile and home delivery services have so many more checkout options than many people realize. You can request just about anything that is reservable to be brought out to the bookmobile for pickup or have it delivered to your home.



Do you need a fun cake pan? We can bring it to you.



Want to learn how to cross stitch? There's a craft kit for that and we can deliver it to you.

There are endless options for what you can get from the library! We love it when we have the chance to tell people about the amazing materials the library carries and how we make it so easy for you to get what you want!

Program Services

Autumn Friedli, Program Services Coordinator

Program Services is where the library meets the community. We do this in two ways: we host through our own curated public events, and we house by providing the professional spaces and resources the community needs to gather, collaborate, and grow.

Programming News

Music for a Sunday Afternoon brought back a fan favorite with the Topeka Jazz Workshop on August 9th. This group of approximately 15 local performers kept the room rocking with numerous jazz hits. Young and old enjoyed this performance with around 200 guests in attendance over the 2-hour period.

We brought in another spectacular performance by 45° Flamenco. Their bilingual performances educate and entertain all ages. This very special performance spanned five generations of women in the art of flamenco song, dance and guitar. 8 Mujeres 8 was a beautiful tapestry of history, video, sound recordings, live music and dance dedicated to women who helped shape the art form of Flamenco. We had 73 library guests in attendance for this multigenerational, historical performance.

The Youth Services team is gearing up to hit the ground running with new and old favorites for school year programs after taking the month of August off to recover a bit and reset in the programming realm.

Just Around the Corner

Music for a Sunday Afternoon will be hosting Harpists for Peace on September 20th from 3:00-5:00pm. Unwind with staff member Jim Mosher & around 20 other harpists from Kansas & Missouri.

On October 10th, TSCPL and KTWU are working together to welcome Elmo to the library for a sneak peek of "Sesame Street and The Great Elephant Adventure" which premieres on October 14th to kick off the 45th season of PBS's Nature series. The free family event will take place from 10 a.m. to noon and will feature story time, the sneak-peek screening, a Safari Drum performance and interactive drumming experience, a build-your-own elephant stuffy activity, and photo opportunities with Elmo.

Evern Resources News

Space for our community

"We love using the library for our organizational meetings. So convenient for all and the staff is so helpful when we need it. Thank you and the library board or whoever should be thanked for this service!"

--Local Organization / Library Meeting Room User

Our meeting spaces serve as a vital community hub, bringing together diverse local and regional groups under one roof. Chess Club Meetings hosted multiple local chess groups for regular meetups and open play

sessions. Foster Grandparent Program (Northeast Kansas) held regional meetings and administrative/training sessions supporting senior volunteers. Northeast Kansas Library System (NEKLS) hosted trainings for professional staff development, including the *Book Care and Repair Workshop*. Medical Reserve Corps (MRC) used the space to host essential public safety and preparedness sessions, including *Stop the Bleed Training* and the *Outdoor Safety for MRC Webinar*. Washburn University (Department of Social Work) held social work professional training sessions and organizational retreat meetings.

Library Out and About

Over the past few weeks, library staff engaged directly with residents, students, and community partners across Topeka to extend literacy resources, build neighborhood trust, and promote library services outside our physical locations.

Impact Topeka Back to School Event

Partnered with local civic organizations to serve students and families preparing for the upcoming academic year, shared information about youth events, and distributed library resource materials to help families start the school year connected and supported.

Read and Ride Initiative

Delivered innovative literacy outreach by pairing reading with neighborhood biking stops. This program actively engages youth while strengthening early literacy and community connection in outdoor environments.

National Night Out – Central Park

Joined neighbors, civic leaders, and local first responders in Central Park to foster community trust and public safety. Staff highlighted family library services, distributed fun library stickers and pencils, and reinforced the library's role as an accessible, supportive community hub.

Back to School Fair with GraceMed

Engaged directly with local families during annual back-to-school health and wellness preparations and shared information about TSCPL as students and families prepare for the upcoming school year.

Night Out Resource Expo

Participated in an afternoon community expo dedicated to local resource awareness and neighborhood safety and to building strong community connections, promoting safety, and highlighting valuable local resources.

Washburn University Market Daze & WU Fest

Outreach to hundreds of returning and incoming Washburn University students, faculty, and staff. Staff showcased digital resources and library services while students learned how to get involved on campus through student organizations.

Digital Services

David King, Digital Services Director

Network Closet Update

Digital Services has been working diligently on the library's network closet upgrade. We have been removing old network switches and replacing them with new ones. We are also doing a lot of cable management and cleanup so individual network ports are easier to access. We anticipate finalizing this upgrade in October.

VOIP Phone Update

We have also been working in the background on our VOIP phone upgrade. We have done much of the setup and configuration of the back-end service and of individual phones, and are waiting on our consultant to schedule the phone number port with AT&T. We anticipate this happening in mid-October.

New Technology Support Specialist

Kevin Comer started work in August. He is the newest member of the Digital Services team, and has had a busy month with orientations and getting to know all the staff and all the technology at the library.

Top Web Pages for August 2026

1. Tools and Services: 7139 Pageviews
2. Great Read Alouds: 6831 Pageviews
3. Get a Library Card: 1797 Pageviews
4. Work at the Library: 1672 Pageviews
5. Hours & Locations Page: 1426 Pageviews
6. Summer Reading: 1426 Pageviews
7. Election & Voting Information: 1377 Pageviews
8. The New York Times: 928 Pageviews
9. Meeting Rooms & Event Spaces: 873 Pageviews
10. Trivia: 747 Pageviews

Social Media Highlights for August 2026

Facebook (seems to have removed the Reach metric – switched to Views):

- Thank you to Dolly Parton – 33,802 views
- What are you reading? – 10,967 views
- Lucy Foley – 10,938 views

Instagram

- Thank you to Dolly Parton – reached 1,115 people
- Charli XCX's new album cover – reached 781 people
- Meet Emily! – reached 603 people

Allyson Chard, Jayna McFarland, Ginger Park, Michael Perkins and Karen Watson

You Are Here

Michael and Karen help the gallery team get the next exhibit *You Are Here: Maps and the Art of Travel* ready to open Friday, Sept 4 by installing the graphics at the entrance.



The Library In the News

Earned Media Aug 1-31

- 1 WIBW - Summer Reading Finale
- 3 WIBW - Jazz Workshop
- 3 KSNT - Book of the Week
- 6 WIBW - Zoo Animals First Thursday
- 8 WIBW - Read & Ride Event
- 9 WIBW - Topeka Jazz
- 10 WIBW - Jared & Reina Book Club
- 10 KSNT - Book of the Week
- 11 Fox 43 KTMJ/KSNT - Foley Author Event
- 13 Fox 4 KC - Foley Author Event
- 16 WIBW - Community Baby Shower
- 20 WIBW - Lucy Foley
- 25 WIBW - Dolly Parton Imagination Library
- 26 WIBW - Jared & Reina - Dolly Parton Imagination Library
- 31 KSNT - Book of the Week

Earned Media September 1 - 3

- 1 WIBW - Elmo Visits the Library
- 2 WIBW - Lowrider Culture Fest
- 2 WIBW - Let Us Cook

What Our Customers Are Saying

Google Reviews, August 1 - September 3

21 ★★★★★ 5-star reviews

4 ★★★★★ 4-star reviews

I go here about once a week, usually to study or attend one of the learning events. Absolutely the best library I've ever visited. The staff is amazing and they put a lot of effort into supporting and helping the community.

I love the library!
It's so welcoming
& everyone is so helpful!

Their learning events are always great. The tech center upstairs has just about everything you could need. They host reading challenges periodically too, which has helped me get back into reading more. I also highly recommend checking out the giftshop if you visit, it has so many wonderful items from local crafters.

I spent so much time at the library, they should've charged me rent. Now a free jazz concert!

Beautiful public library! We really enjoyed the traveling exhibit, children's area to play, and great collection of books to choose from.



Resolution – Bid for Laptop Purchase RFP

BOARD OF TRUSTEES

September 10, 2026

Be it resolved that the Board of Trustees, Topeka and Shawnee County Public Library, approves the bid of \$54,000.00 by IT Outlet of Sioux Falls, South Dakota for the purchase of thirty (30) Dell Pro 16 Laptop computers with 3-year warranties. Funding for this purchase will be from the General Fund, Digital Services Support.

Policy and Background Information:

The Board of Trustees' Purchasing Policy requires a minimum of three written bids be sought, as well as Board approval of the bid, since the proposed expenditure exceeds \$20,000.

On August 10, 2026, the Request for Proposal (RFP) for the purchase of thirty (30) Dell Pro 16 Laptop computers with 3-year warranties was posted on the Library's website as notice to any interested vendor. Proposals were due by 3:00 pm on August 28, 2026, and were opened. Bids were received from six (6) companies. The Digital Services Director reviewed all bids and determined that all met basic specifications.

Staff Recommendation:

TSCPL staff recommends approving the bid of \$54,000.00 by IT Outlet of Sioux Falls, South Dakota for the purchase of thirty (30) Dell Pro 16 Laptop computers with 3-year warranties. The Purchasing Policy does not require the lowest bid be awarded although the recommended bid is the lowest.

Resolution by _____

Seconded by _____

Resolution passed/failed by a vote of _____

Date _____

**Laptop Purchase 2026 Bid
Tally**

Vendor	IT Outlet	Virtucom Inc.	vPrime Tech Inc	Mars Bear Tech Inc	Kazz Contract Solutions LLC	Southern Computer Warehouse
Location	Sioux Falls, SD	Peachtree Corners, GA	Houston, TX	Deer Park, NY	Junction City, KS	Marietta, GA
Price:						
30 Dell Pro 16 laptops	\$ 54,000.00	\$ 48,300.00	\$ 53,107.35	\$ 47,050.80	\$ 53,673.00	\$ 53,363.70
3-year warranty	n/a	\$ 7,560.00	\$ 7,583.10	\$ 7,319.70	\$ 8,255.40	\$ 1,866.00
Shipping	n/a	n/a	n/a	n/a	n/a	n/a
Time of Completion	7-10 calendar days	35 calendar days	8 calendar days	n/a	5 calendar days	2-5 business days
Notes	warranty included in price					
Total Bid	\$ 54,000.00	\$ 55,860.00	\$ 60,690.45	\$ 54,370.50	\$ 61,928.40	\$ 55,229.70

* lowest bid



Resolution – Adoption of FY2027 Operating Budgets

BOARD OF TRUSTEES
September 10, 2026

Be it resolved that the Board of Trustees, Topeka and Shawnee County Public Library, adopts the FY2027 operating budget as presented/published in the Topeka Capital Journal on July 30, 2026.

Topeka Capital-Journal, The (KS) - July 30, 2026 - page 15

State of Kansas
2027 Special District

NOTICE OF BUDGET HEARING
The governing body of
Topeka & Shawnee County Public Library
Shawnee County
will meet on August 20, 2026 at 5:00 pm at 1515 SW 10th Ave., Topeka, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at <http://www.tscpl.org> or hardcopies from TSCPL and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits
of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,605,926	6.355	18,722,734	6.112	18,418,176	13,536,247	5.508
Debt Service	10,010		10,623		10,010		
Employee Benefits	4,209,848	1.554	4,953,381	1.474	6,161,948	4,327,601	1.761
State Aid	61,561		59,410		62,000		
Non-Budgeted Funds	891,854						
Totals	20,779,199	7.909	23,746,148	7.586	24,652,134	17,863,848	7.269
<i>Revenue Neutral Rate **</i>							7.269

Less: Transfers	10,010	10,623	10,010
Net Expenditures	20,769,189	23,735,525	24,642,124
Total Tax Levied	17,878,859	17,873,785	xxxxxxxxxxxxxxxxxxxx
Assessed Valuation	2,260,895,667	2,356,265,058	2,457,538,585

Outstanding Indebtedness, Jan 1,	2024	2025	2026
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Hannah Uhrig
Secretary

TOP44430267

Resolution by _____

Seconded by _____

Resolution passed/failed by a vote of _____

Date _____

Key Metrics

Net Promoter Score
86.9

End of LY: **86.8**
Difference: **0.1 ▲**
% Change: **0.1% ▲**

Active Cardholders
60,569

End of LY: **59,574**
Difference: **995 ▲**
% Change: **1.7% ▲**

Unique Borrowers YTD
36,690

Previous YTD: **35,338**
Difference: **1,352 ▲**
% Change: **3.8% ▲**

Door Count YTD
337,416

Previous YTD: **309,693**
Difference YoY: **27,723 ▲**
% Change YoY: **9.0% ▲**

First Time Checkouts YTD
417,406

Previous YTD: **428,824**
Difference YoY: **-11,418 ▼**
% Change YoY: **-2.7% ▼**

Digital Checkouts YTD
540,053

Previous YTD: **501,591**
Difference YoY: **38,462 ▲**
% Change YoY: **7.7% ▲**

Computers and WiFi

Computer Sessions YTD
63,952

Previous YTD: **59,153**
Difference YoY: **4,799 ▲**
% Change YoY: **8.1% ▲**

Avg Session Time YTD
00:58:23

Previous YTD: **00:57:56**
Difference YoY: **00:00:27 ▲**
% Change YoY: **0.8% ▲**

WiFi Sessions YTD
278,301

Previous YTD: **279,884**
Difference YoY: **-1,583 ▼**
% Change YoY: **-0.6% ▼**

Avg Session Time YTD
00:14:01

Previous YTD: **00:13:18**
Difference YoY: **00:00:43 ▲**
% Change YoY: **5.3% ▲**

Other Metrics

Program Attendance YTD
51,226

Previous YTD: **48,850**
Difference YoY: **2,376 ▲**
% Change YoY: **4.9% ▲**

Mtg Room Attendance YTD
52,368

Previous YTD: **45,860**
Difference YoY: **6,508 ▲**
% Change YoY: **14.2% ▲**

Reference Questions YTD
210,920

Previous YTD: **195,044**
Difference YoY: **15,876 ▲**
% Change YoY: **8.1% ▲**

2026													2026	2025 % Change	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	YTD	
Net Promoter Score (NPS)															
Monthly NPS	87.5	82.1	86.7	88.2	84.6	89.2	87.9	90.6					88.3	88.7	-0.5%
Monthly # of Responses	41	28	30	35	65	167	132	96					594	603	-1.5%
Current NPS	86.8	86.8	86.8	86.8	86.8	86.8	86.9	86.9					86.9	86.8	0.1%
GATE COUNT	38,790	39,761	43,914	40,205	38,831	45,673	47,376	42,866					337,416	309,693	9.0%
CIRCULATION*															
Main Library															
Circulation Desk & Renewals	32,844	32,735	37,382	37,409	35,984	40,959	39,257	37,557					294,127	276,844	6.2%
Interlibrary Loan	1,272	1,134	1,281	1,220	1,197	1,237	1,269	1,251					9,861	10,617	-7.1%
Self-Check	37,662	32,437	35,367	32,354	35,865	40,063	44,278	39,739					297,765	332,897	-10.6%
Bookmobile	3,535	3,175	3,928	3,884	3,546	4,506	4,962	4,315					31,851	31,147	2.3%
TSCPL @ Home	4,035	3,609	4,110	3,866	3,692	3,823	3,795	3,747					30,677	30,065	2.0%
Red Carpet	5,296	4,258	4,771	4,830	4,633	4,711	4,721	4,314					37,534	37,284	0.7%
Digital Downloads	70,417	60,587	66,351	65,222	67,572	68,603	71,077	70,224					540,053	501,591	7.7%
Library @ Work / Smartlocker	1,279	1,275	1,355	1,153	1,117	1,235	1,179	1,241					9,834	11,040	-10.9%
TOTAL CIRCULATION	156,340	139,210	154,545	149,938	153,606	165,137	170,538	162,388	-	-	-	-	1,251,702	1,231,485	1.6%
* Includes first-time checkouts and renewals															
FIRST-TIME CHECKOUTS	51,891	46,104	51,327	48,442	51,273	58,221	57,720	52,428					417,406	428,824	-2.7%
CIRCULATION DETAILS															
Print Material	56,402	51,977	58,517	56,463	57,741	67,358	68,192	61,424					478,074	485,648	-1.6%
Audio/Visual Material	23,947	21,599	23,517	22,458	22,580	23,270	25,134	24,743					187,248	197,302	-5.1%
Adult Materials	47,504	42,697	47,078	44,505	45,439	47,464	49,278	48,595					372,560	388,275	-4.0%
Children's Materials	24,715	23,580	26,818	26,480	27,042	34,760	35,556	29,596					228,547	226,610	0.9%
Young Adult Materials	2,377	2,049	2,558	2,591	2,622	3,120	2,892	2,532					20,741	20,993	-1.2%
Red Carpet Materials	5,603	5,140	5,470	5,245	5,114	5,192	5,516	5,355					42,635	46,611	-8.5%
NEW Patrons															
Topeka / Shawnee County															
Adults	785	622	688	599	831	862	816	815					6,018	5,528	8.9%
Children (ages 17 and under)	109	151	139	109	162	292	223	149					1,334	1,353	-1.4%
Red Carpet Outreach	8	9	7	35	15	11	12	3					100	74	35.1%
NEKL	40	36	48	42	46	64	56	43					375	408	-8.1%
Non-Resident	2	1	3	0	0	0	2	1					9	5	80.0%
Total New Registrations	944	819	885	785	1,054	1,229	1,109	1,011	-	-	-	-	7,836	7,368	6.4%
PATRONS DELETED	162	147	233	142	1,059	122	1,186	131					3,182	3,929	-19.0%
Cardholders															
Topeka / Shawnee County															
Adults	72,482	72,888	73,394	73,406	74,180	74,841	75,223	75,275					75,275	71,892	4.7%
Children (age 0 - 17)	15,032	15,059	15,033	14,929	14,927	15,070	15,036	14,855					14,855	15,092	-1.6%
TSCPL @ School	22,866	22,998	23,025	23,025	23,090	23,078	23,076	23,075					23,075	22,519	2.5%
Red Carpet Outreach	1,144	1,157	1,159	1,201	1,225	1,234	1,242	1,226					1,226	1,141	7.4%
NEKL	11,027	11,115	11,189	11,307	11,308	11,446	11,532	11,597					11,597	11,034	5.1%
Non-Resident	56	56	53	51	48	49	53	53					53	55	-3.6%
Delinquent	59	39	35	32	28	27	26	24					24	61	-60.7%
TOTAL CARDHOLDERS	122,666	123,312	123,888	123,951	124,806	125,745	126,188	126,105	-	-	-	-	126,105	121,794	3.5%
Active Cardholders (Savannah)															

Non-Student Cardholders	53,583	53,858	53,889	54,171	54,975	55,200	55,308	55,499					55,499	53,141	4.4%
Student Cardholders	6,518	6,530	6,511	6,434	6,310	6,290	6,241	5,070					5,070	6,433	-21.2%
TOTAL ACTIVE CARDHOLDERS	60,101	60,388	60,400	60,605	61,285	61,490	61,549	60,569					60,569	59,574	1.7%
Non-Student Cardholders (SNCO)													43,432	43,332	

Unique Borrowers															
Physical	6,831	6,673	6,630	6,538	6,991	7,472	7,783	6,891					19,637	23,292	-15.7%
Digital	13,050	12,715	12,631	12,697	13,117	12,750	13,560	13,773					23,025	24,091	-4.4%
Both	1,608	1,492	1,495	1,388	1,522	1,599	1,712	1,561					5,972	7,337	-18.6%
TOTAL UNIQUE BORROWERS	18,273	17,896	17,766	17,847	18,586	18,623	19,631	19,103	-	-	-	-	36,690	40,046	-8.4%

Holds Satisfied	14,085	12,041	13,240	11,979	11,678	13,330	13,826	13,305					103,484	106,179	-2.5%
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TOTAL CHECK-IN	49,421	46,832	51,048	50,091	49,187	55,117	58,956	54,780					415,432	425,346	-2.3%
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COLLECTION															
Materials Added	2,961	2,578	2,448	2,692	2,166	1,817	3,056	2,383					20,101	23,739	-15.3%
Materials Discarded	3,114	2,209	16,146	2,111	3,213	3,889	2,781	2,693					36,156	23,468	54.1%
TOTAL COLLECTION	337,212	337,581	323,883	324,464	323,417	321,345	321,620	321,310					321,310	332,377	-3.3%

WEBSITE															
tscpl.org Unique Visitors	54,635	35,210	37,444	61,968	32,017	38,169	30,035	26,238					315,716	210,544	50.0%
tscpl.org Total Visits	77,725	54,054	58,544	82,499	52,144	62,746	52,040	47,860					487,612	363,777	34.0%
catalog.tscpl Unique Visitors	43,245	59,173	51,696	70,544	30,713	30,301	23,785	36,773					346,230	186,545	85.6%
catalog.tscpl Total Visits	77,445	91,490	85,161	106,504	61,972	64,048	59,746	72,354					618,720	455,700	35.8%

COMPUTER USE															
Public Computer Sessions	6,831	7,290	8,185	7,617	7,798	8,759	9,101	8,371					63,952	59,153	8.1%
Avg Public Computer Session Length (Minutes)	0:56:08	0:57:09	0:58:44	1:00:11	0:59:00	0:56:41	1:00:31	0:58:08					0:58:23	0:57:56	0.8%
Total Computer Hours	6,391	6,944	8,013	7,641	7,674	8,276	9,181	8,113					62,233	57,121	8.9%
Wireless Sessions	31,077	37,053	40,006	38,626	39,342	41,220	50,977						278,301	279,884	-0.6%
Avg Wireless Session Length (Minutes)	0:15:00	0:13:00	0:13:00	0:15:00	0:13:00	0:13:00	0:12:00						0:14:01	0:13:18	5.3%
Total Wireless Hours	7,929	8,635	9,315	9,752	8,854	9,603	10,898						64,986	62,051	4.7%
TOTAL HOURS	14,320	15,579	17,328	17,393	16,528	17,879	20,079	8,113	-	-	-	-	127,219	119,172	6.8%

NOTARY SERVICE (Documents)	127	150	126	170	109	227	244	229					1,382	1,572	-12.1%
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REFERENCE QUESTIONS															
Call Center													-	19,993	-100.0%
Gallery	353	294	349	438	208	851	678	427					3,598	2,645	36.0%
L2TC	7,753	9,693	9,941	11,042	11,219	10,831	11,110	12,555					84,144	72,425	16.2%
Movies and Music	1,431	1,746	1,786	1,611	1,605	1,852	1,782	1,589					13,402	13,541	-1.0%
New Books (was New and Novel)	2,179	2,142	2,420	2,152	2,186	2,276	2,298	2,482					18,135	17,730	2.3%
Topeka Room	1,299	1,135	1,365	1,203	1,519	1,877	1,633	1,901					11,932	5,851	103.9%
Telephone Reference	518	550	634	745	721	599	655	703					5,125	1,116	359.2%
LibAnswers	391	370	419	378	352	462	445	469					3,286	3,324	-1.1%
Red Carpet							1,887	1,988					3,875	-	N/A
Circulation Call Center	1,959	1,839	2,136	2,128	2,098	1,960	2,106	2,026					16,252	8,393	93.6%
Youth Services	4,939	4,836	6,130	4,659	6,298	9,157	8,812	6,340					51,171	50,026	2.3%
TOTAL REFERENCE QUESTIONS	20,822	22,605	25,180	24,356	26,206	29,865	31,406	30,480	0	0	0	0	210,920	195,044	8.1%

MEETING ROOMS															
Meeting Room Bookings	484	519	576	561	467	535	544	479					4,165	3,848	8.2%
Team Room Bookings	802	887	1,026	970	920	1,023	1,053	987					7,668	7,015	9.3%
L2TC Bookings	691	814	874	846	886	935	985	874					6,905	6,138	12.5%
Total Meeting Room Hours Booked	4,524	5,171	5,687	5,507	5,414	6,031	6,211	5,690					44,235	39,767	11.2%
TOTAL MEETING ROOM ATTENDANCE	6,743	5,951	6,743	7,976	6,388	5,789	6,562	6,216					52,368	45,860	14.2%

LEARN & PLAY BUS VISITS	67	61	118	82	83	109	170	150						840	859	-2.2%
PROGRAM ATTENDANCE																
Adult - General	1,661	1,238	933	1,910	854	1,232	2,650							10,478	9,370	11.8%
Adult Outreach	81	256	223	222	156	135	183							1,256	133	844.4%
Early Learners (0-5)	689	1,090	858	1,233	274	1,770	1,476							7,390	6,176	19.7%
Early Learner Outreach	2,316	2,272	2,182	2,041	409	872	669							10,761	10,581	1.7%
Kids (6-11)	264	273	2,276	262	1,262	4,438	3,603							12,378	14,487	-14.6%
Kids Outreach	2,016	1,416	970	2,155	639	152	151							7,499	6,531	14.8%
Teens (12-18)	164	246	287	286	132	168	181							1,464	1,572	-6.9%
Teen Outreach	0	0	0	0	0	0	0							0	0	N/A
TOTAL	7,191	6,791	7,729	8,109	3,726	8,767	8,913	-	-	-	-	-	-	51,226	48,850	4.9%
Tours & Community Events	194	538	254	1,696	334	1,291	796							5,103	0	N/A
TOTAL PROGRAM ATTENDANCE	7,385	7,329	7,983	9,805	4,060	10,058	9,709	-	-	-	-	-	-	56,329	0	N/A
GALLERY ATTENDANCE	3,509	2,008	4,291	2,350	2,856	11,925	9,089	3,551						39,579	28,679	38.0%
DOLLY PARTON ENROLLMENT	5,569	5,507	5,485	5,492	5,425	5,355	5,356	5,406						5,406	5,653	-4.4%

CIRCULATION DETAILS																
Print Material																
Adult Fiction	12,644	11,183	12,463	12,036	12,406	13,481	13,637	13,127						100,977	103,593	-2.5%
Adult Nonfiction	13,065	11,672	13,039	12,135	12,516	12,997	13,306	13,158						101,888	106,615	-4.4%
Juvenile Fiction	17,926	16,687	18,853	19,031	19,654	25,620	25,778	21,094						164,643	162,653	1.2%
Juvenile Nonfiction	4,197	4,506	5,159	4,762	4,676	6,046	6,267	5,302						40,915	38,581	6.0%
Magazines	593	743	982	671	756	907	798	856						6,306	6,814	-7.5%
RC Print Materials	5,487	5,051	5,360	5,106	5,013	5,061	5,368	5,252						41,698	45,695	-8.7%
RC Realia	116	89	110	139	101	131	148	103						937	916	2.3%
YA Print Materials	2,374	2,046	2,551	2,583	2,619	3,115	2,890	2,532						20,710	20,920	-1.0%
PRINT CIRCULATION	56,402	51,977	58,517	56,463	57,741	67,358	68,192	61,424	-	-	-	-	-	478,074	485,787	-1.6%
Audio / Visual Material																
MiFi Hotspots	150	110	110	100	104	92	84	89						839	668	25.6%
Adult Audiobooks	999	974	942	978	950	964	873	834						7,514	9,037	-16.9%
Adult Music	1,921	2,083	2,137	1,864	1,922	2,046	2,293	2,065						16,331	16,019	1.9%
Adult Videos / DVDs	18,282	16,042	17,515	16,821	16,889	17,069	18,371	18,555						139,544	146,192	-4.5%
Juvenile Audiobooks	214	244	296	282	309	279	286	262						2,172	1,648	31.8%
Juvenile Music	36	36	62	57	64	78	86	78						497	630	-21.1%
Juvenile Videos / DVDs	2,342	2,107	2,448	2,348	2,339	2,737	3,139	2,860						20,320	22,956	-11.5%
YA A/V	3	3	7	8	3	5	2	0						31	73	-57.5%
A/V CIRCULATION	23,947	21,599	23,517	22,458	22,580	23,270	25,134	24,743	-	-	-	-	-	186,409	196,555	-5.2%
Adult Material																
Adult Fiction	12,644	11,183	12,463	12,036	12,406	13,481	13,637	13,127	-	-	-	-	-	100,977	103,593	-2.5%
Magazines	593	743	982	671	756	907	798	856	-	-	-	-	-	6,306	6,814	-7.5%
Adult Audiobooks	999	974	942	978	950	964	873	834	-	-	-	-	-	7,514	9,037	-16.9%
Adult Music	1,921	2,083	2,137	1,864	1,922	2,046	2,293	2,065	-	-	-	-	-	16,331	16,019	1.9%
Adult Videos / DVDs	18,282	16,042	17,515	16,821	16,889	17,069	18,371	18,555	-	-	-	-	-	139,544	146,192	-4.5%
ADULT CIRCULATION	47,504	42,697	47,078	44,505	45,439	47,464	49,278	48,595	-	-	-	-	-	372,560	388,270	-4.0%
Juvenile Material																
Juvenile Fiction	17,926	16,687	18,853	19,031	19,654	25,620	25,778	21,094	-	-	-	-	-	164,643	162,653	1.2%
Juvenile Nonfiction	4,197	4,506	5,159	4,762	4,676	6,046	6,267	5,302	-	-	-	-	-	40,915	38,581	6.0%
Juvenile Audiobooks	214	244	296	282	309	279	286	262	-	-	-	-	-	2,172	1,648	31.8%
Juvenile Music	36	36	62	57	64	78	86	78	-	-	-	-	-	497	630	-21.1%
Juvenile Videos / DVDs	2,342	2,107	2,448	2,348	2,339	2,737	3,139	2,860	-	-	-	-	-	20,320	22,956	-11.5%
JUVENILE CIRCULATION	24,715	23,580	26,818	26,480	27,042	34,760	35,556	29,596	-	-	-	-	-	228,547	226,468	0.9%
Red Carpet Material																
RC Print Materials	5,487	5,051	5,360	5,106	5,013	5,061	5,368	5,252	-	-	-	-	-	41,698	45,695	-8.7%
RC Realia	116	89	110	139	101	131	148	103	-	-	-	-	-	937	916	2.3%
RED CARPET CIRCULATION	5,603	5,140	5,470	5,245	5,114	5,192	5,516	5,355	-	-	-	-	-	42,635	46,611	-8.5%
Young Adult Material																
YA Print Materials	2,374	2,046	2,551	2,583	2,619	3,115	2,890	2,532	-	-	-	-	-	20,710	20,920	-1.0%
YA A/V	3	3	7	8	3	5	2	-	-	-	-	-	-	31	73	-57.5%
YOUNG ADULT CIRCULATION	2,377	2,049	2,558	2,591	2,622	3,120	2,892	2,532	-	-	-	-	-	20,741	20,993	-1.2%
Overdrive																
Overdrive	51,323	45,399	50,255	48,456	50,308	51,653	53,047	52,438						402,879	374,097	7.7%
Hoopla	17,884	13,907	14,521	15,494	16,008	15,716	16,754	16,199						126,483	117,148	8.0%
Flipster	409	430	440	297	194	148	177	178						2,273	3,889	-41.6%
Kanopy	801	851	1,135	975	1,062	1,086	1,099	1,409						8,418	6,457	30.4%
DIGITAL DOWNLOADS	70,417	60,587	66,351	65,222	67,572	68,603	71,077	70,224	-	-	-	-	-	540,053	501,591	7.7%
Adult ebook Fiction	20,710	15,342	18,392	17,458	18,920	18,912	20,013	19,725						149,472	147,892	1.1%
Adult ebook Nonfiction	3,742	2,326	3,285	3,052	3,285	3,066	3,101	3,079						24,936	28,215	-11.6%
Adult digital audiobooks	34,552	18,469	30,448	30,374	31,394	31,616	32,707	32,837						242,397	219,823	10.3%
Juvenile ebook Fiction	1,670	1,199	1,607	1,532	1,874	1,823	1,685	1,795						13,185	15,153	-13.0%
Juvenile ebook Nonfiction	301	153	262	216	258	232	224	227						1,873	2,136	-12.3%
Juvenile digital audiobooks	2,481	1,362	2,424	2,312	2,362	2,457	2,629	2,440						18,467	18,882	-2.2%
Young Adult ebook Fiction	1,332	1,166	1,265	1,202	1,297	1,310	1,418	1,417						10,407	13,540	-23.1%
Young Adult ebook Nonfiction	28	27	21	18	26	20	15	18						173	185	-6.5%

Young Adult digital audiobooks	2,122	1,867	2,014	1,996	1,972	1,932	2,007	2,089					15,999	16,861	-5.1%
DIGITAL CIRCULATION DETAILS	66,938	41,911	59,718	58,160	61,388	61,368	63,799	63,627	-	-	-	-	476,909	462,687	3.1%